

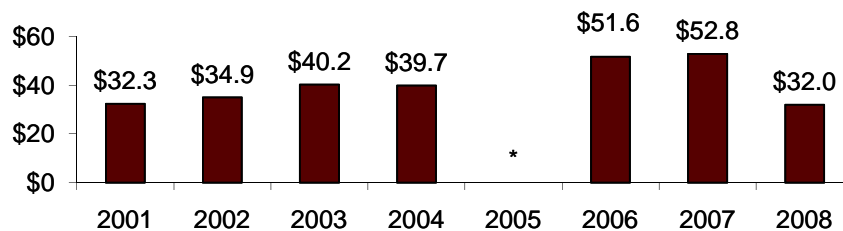
Child Care Assistance State Profile

Total Combined Spending from the Child Care and Development Block Grant (CCDBG) and Temporary Assistance for Needy Families (TANF) Block Grant Funds Federal Fiscal Years 2007-2008

	Child Care Spending 2007	Child Care Spending 2008	Dollar Change 2007-2008	Percent Change 2007-2008
Combined Child Care Spending (CCDBG and TANF) - Total¹	\$52,836,875	\$37,137,528	(\$15,699,347)	-29.7%
Child Care and Development Block Grant Subtotal	\$25,119,052	\$22,279,499	(\$2,839,553)	-11.3%
Discretionary	\$5,893,623	\$3,883,091	(\$2,010,532)	-34.1%
Mandatory	\$4,577,247	\$4,418,725	(\$158,522)	-3.5%
Federal Match	\$4,734,426	\$4,399,183	(\$335,243)	-7.1%
State Match	\$4,734,426	\$4,399,185	(\$335,241)	-7.1%
State Maintenance of Effort (MOE)	\$5,179,330	\$5,179,315	(\$15)	0.0%
Temporary Assistance for Needy Families Subtotal	\$27,717,823	\$14,858,029	(\$12,859,794)	-46.4%
TANF Spent on Child Care	\$1,595,462	\$4,621,090	\$3,025,628	189.6%
State TANF MOE Spent on Child Care (in excess of CCDBG MOE) ²	\$26,122,361	\$10,236,939	(\$15,885,422)	-60.8%
<i>TANF Transferred to CCDBG³</i>	\$0	\$6,458,196	\$6,458,196	N/A
<i>State TANF MOE Spent on Child Care⁴</i>	\$31,301,691	\$15,416,254	(\$15,885,437)	-50.7%

Child Care Spending in Federal Fiscal Years 2001-2008

Delaware Child Care Spending, FY 2001-2008
(in millions of dollars)



*In years prior to FY 2005, Delaware reported spending above its CCDBG MOE requirement. In FY 2005, Delaware made downward accounting "adjustments" to CCDBG MOE expenditures reported in prior years, which resulted in Delaware reporting a net negative \$8.5 million in CCDBG expenditures in FY 2005. It is unclear the extent to which the decline in spending reflects an actual decline in expenditures or just accounting modifications. In FY 2005, DE also made a negative TANF transfer out of CCDBG. Based on this, DE child care spending in FY 2005 is not comparable to previous or subsequent year expenditures.

CLASP calculations are based on:

U.S. Department of Health and Human Services, Administration for Children and Families, *CCDF Expenditure Data* (Spending from All Appropriation Years), <http://www.acf.hhs.gov/programs/ccb/data/> and *TANF Financial Data*, <http://www.acf.hhs.gov/programs/ofs/data/> (Tables A, B, and C).

See also CLASP analysis of national child care spending, *Child Care Assistance in 2008* at www.clasp.org.

For a set of worksheets on FY 2008 TANF and MOE spending by states, see www.clasp.org.

¹To calculate total child care spending in a federal fiscal year, we sum state and federal CCDBG funds (including liquidated TANF transfers to CCDBG and CCDBG funds appropriated in prior years but liquidated in the given year); TANF funds spent directly on child care; and additional state TANF MOE. For further explanation of these categories, see http://www.clasp.org/publications/ccspending_notes.pdf. Analysis of state fiscal year expenditures may differ.

²State TANF MOE spent on child care included in the sum of total child care spending excludes funds that may have been counted towards CCDBG MOE.

³This is the total amount transferred to CCDBG in 2007 or 2008 regardless of whether it was liquidated in that year. TANF transfers that were liquidated in 2007 or 2008 are included above as CCDBG discretionary spending.

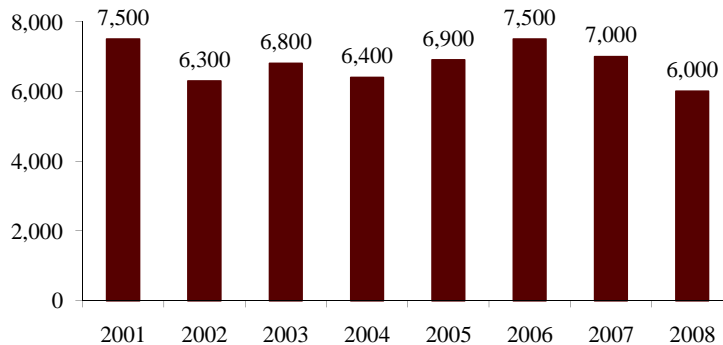
⁴This is the total amount of state TANF MOE spent on child care and includes funds that may also have been counted towards CCDBG MOE.

For additional information, contact Hannah Matthews at hmatthews@clasp.org.

The following data are based on children who received child care assistance funded by the Child Care and Development Block Grant (CCDBG). Participation data on children who received assistance through other sources of funding, including the Temporary Assistance for Needy Families (TANF) block grant, are not available.

CCDBG Participation in Federal Fiscal Years 2001-2008

Average Monthly Number of Children Served in CCDBG in Delaware

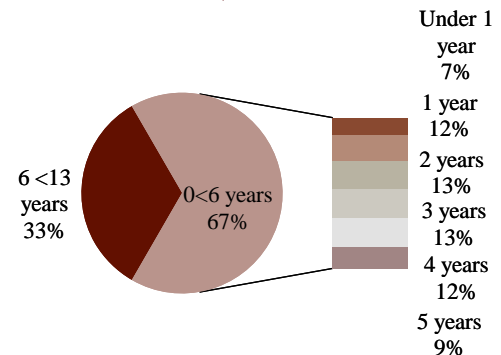


A Snapshot of CCDBG Participation in Federal Fiscal Year 2008

Ages of Children Served in CCDBG

	DE	US
Infants and Toddlers (0-2 years)	32%	30%
Preschool Age (3-5 years)	35%	35%
School Age (6-13 years)	33%	34%

Ages of Children Served in CCDBG, Delaware



Reasons Families Received CCDBG

	DE	US
Employment	81%	77%
Training/Education	7%	9%
Both Employment and Training/Education	4%	6%
Protective Services	2%	5%
Other or Invalid/Not Reported	5%	3%

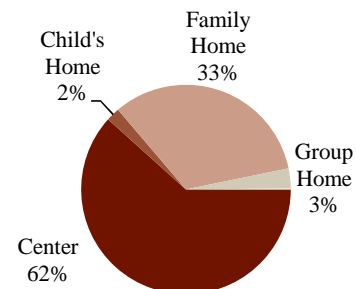
Payment Types by Which Children Were Served in CCDBG

	DE	US
Certificates, Vouchers	100%	87%
Grants and/or Contracts	0%	10%
Cash	0%	3%

Settings in Which Children Were Served in CCDBG

	DE	US
Center	62%	61%
Child's Home	2%	6%
Family Home	33%	27%
Group Home	3%	5%
Invalid/Not Reported	0%	1%

Settings in Which Children Were Served in CCDBG, Delaware



Children in Licensed/Regulated Settings

	DE	US
In Licensed/Regulated Care	91%	76%
In License-Exempt Care with a Relative	9%	13%
In License-Exempt Care with a Non-Relative	0%	9%
Invalid/Not Reported	0%	1%

Percent of CCDBG Families Receiving TANF Assistance

DE	US
16%	16%

Percent of CCDBG Families with a Co-payment for Care

DE	US
59%	64%

	DE	US
Average Copayment of These Families As a Percent of Monthly Income	9%	6%

Source: U.S. Department of Health and Human Services, Child Care Bureau, *FFY 2008 CCDF Data Tables (Preliminary Estimates)*,

www.acf.hhs.gov/programs/ccb/data/index.htm. For analysis of national CCDBG participation data, see *Child Care and Development Block Grant Participation in 2008* at www.clasp.org.