

WASHINGTON
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2009

FY 09 Federal TANF Funds	\$464,906,498
<i>Block grant, supplemental grants</i>	\$380,954,491
<i>Contingency Funds</i>	\$76,149,947
<i>Emergency Funds (ARRA)</i>	\$7,802,060
Total Federal TANF Funds Available (including unspent prior year funds)	\$637,332,557

MOE Obligation at 75%	\$256,187,085
MOE Obligation at 80%	\$273,266,224

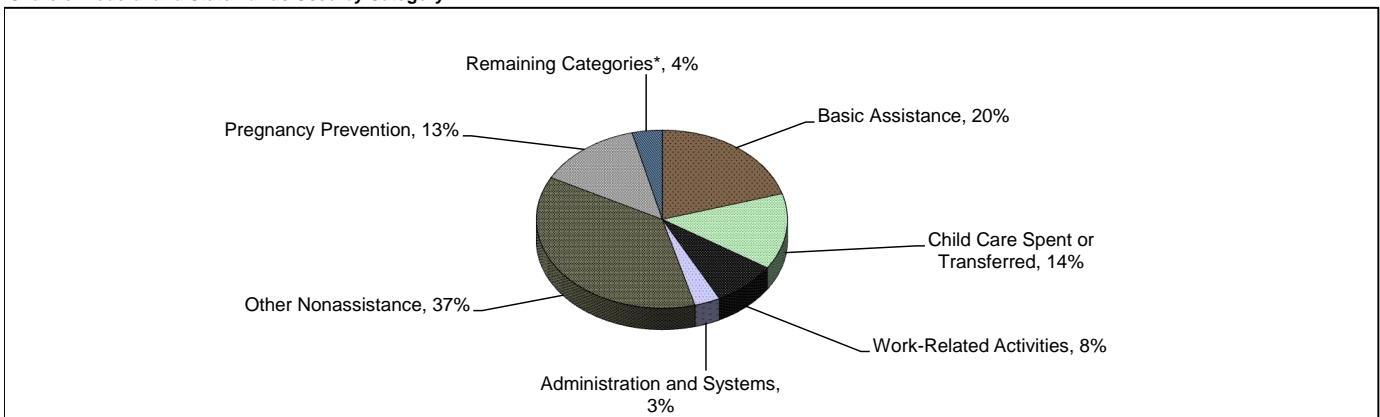
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$505,948,287	\$1,058,981,542	\$1,564,929,829	
<i>Total Funds Spent</i>	\$392,732,225	\$1,058,981,542	\$1,451,713,767	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$104,574,062	N/A	\$104,574,062	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$8,642,000	N/A	\$8,642,000	

How Funds Were Used

Basic Assistance	\$183,788,621	\$134,664,519	\$318,453,140	20.3%
Child Care Spent or Transferred	\$168,983,924	\$47,490,568	\$216,474,492	13.8%
<i>Spent Directly</i>	\$64,409,862	\$47,490,568	\$111,900,430	7.2%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$104,574,062	N/A	\$104,574,062	6.7%
Transferred to Social Services Block Grant (Title XX)	\$8,642,000	N/A	\$8,642,000	0.6%
Transportation and Supportive Services	\$3,493,498	\$470,568	\$3,964,066	0.3%
Authorized Under Prior Law	\$25,114,361	N/A	\$25,114,361	1.6%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$25,114,361	N/A	\$25,114,361	1.6%
Work-Related Activities	\$84,686,249	\$45,553,649	\$130,239,898	8.3%
<i>Work Subsidies</i>	\$21,578,601	\$2,004,562	\$23,583,163	1.5%
<i>Education and Training</i>	\$27,161,748	\$6,433,354	\$33,595,102	2.1%
<i>Other Work Activities/Expenses</i>	\$35,945,900	\$37,115,733	\$73,061,633	4.7%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$1,314,431	\$21,512,109	\$22,826,540	1.5%
Pregnancy Prevention	\$0	\$209,474,439	\$209,474,439	13.4%
Two-Parent Family Formation and Maintenance	\$0	\$0	\$0	0.0%
Administration and Systems	\$29,925,203	\$22,111,527	\$52,036,730	3.3%
Other Nonassistance	\$0	\$577,704,163	\$577,704,163	36.9%

Unliquidated Obligations at the end of FY09	\$0
Unobligated Balance at the end of FY09	\$131,384,270

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Individual Development Accounts , Nonrecurrent Short-Term Benefits , Two-Parent Formation , Transportation and Supportive Services , Transferred to Social Services Block Grant , Authorized Under Prior Law , Refundable Earned Income Tax Credit or Other Refundable Tax Credits

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2008 - FY 2009

	FY08	FY09
Total Unspent Funds at End of Fiscal Year	\$132,137,423	\$131,384,270
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$0	\$0
<i>Unobligated Balance at End of Fiscal Year</i>	\$132,137,423	\$131,384,270

Total Funds Used	\$819,378,482	\$1,564,929,829
<i>Total Funds Spent</i>	\$704,948,904	\$1,451,713,767
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$104,737,497	\$104,574,062
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$9,692,081	\$8,642,000

How Funds Were Used

Basic Assistance	\$267,864,015	\$318,453,140
Child Care Spent or Transferred	\$149,784,224	\$216,474,492
<i>Spent Directly</i>	\$45,046,727	\$111,900,430
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$104,737,497	\$104,574,062
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$9,692,081	\$8,642,000
Transportation and Supportive Services	\$3,693,496	\$3,964,066
Authorized Under Prior Law	\$9,566,789	\$25,114,361
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$9,566,789	\$25,114,361
Work-Related Activities	\$183,429,246	\$130,239,898
<i>Work Subsidies</i>	\$16,778,042	\$23,583,163
<i>Education and Training</i>	\$127,480,122	\$33,595,102
<i>Other Work Activities/Expenses</i>	\$39,171,082	\$73,061,633
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$10,180,885	\$22,826,540
Pregnancy Prevention	\$183,471,720	\$209,474,439
Two-Parent Formation	\$18,500	\$0
Administration and Systems	\$66,682,044	\$52,036,730
Other Nonassistance	\$11,813,277	\$577,704,163

CLASP calculations based on:

Administration for Children and Families. (2010). Fiscal Year 2009 TANF Financial Data. Washington, DC:
US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2009/tanf_2009.html

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC:
US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html