## ARIZONA Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2009

\$265,355,007	
\$225,308,468	
\$40,046,539	
\$0	
\$289,512,483	
	\$225,308,468 \$40,046,539 \$0

MOE Obligation at 75%	\$85,548,282
MOE Obligation at 80%	\$91,251,501

MOE Obligation at 80%			\$91,251,501	
				Share of Federal and
			Federal and State	State Funds
	Federal TANF Funds	State MOE Funds	Funds	Used
Total Funds Used	\$268,013,951	\$141,474,939	\$409,488,890	
Total Funds Spent	\$245,598,194	\$141,474,939	\$387,073,133	
Transferred to Child Care Development Block Grant (CCDBG)	\$0	N/A	\$0	
Transferred to Social Services Block Grant (Title XX)	\$22,415,757	N/A	\$22,415,757	
How Funds Were Used				
Basic Assistance	\$79,206,975	\$58,767,639	\$137,974,614	33.7%
Child Care Spent or Transferred	\$47,172,692	\$10,032,936	\$57,205,628	14.0%
Spent Directly	\$47,172,692	\$10,032,936	\$57,205,628	14.0%
Transferred to Child Care Development Block Grant (CCDBG)	\$0	N/A	\$0	0.0%
Transferred to Social Services Block Grant (Title XX)	\$22,415,757	N/A	\$22,415,757	5.5%
Transportation and Supportive Services	\$732,868	\$827	\$733,695	0.2%
Authorized Under Prior Law	\$50,615,804	N/A	\$50,615,804	12.4%
Authorized Under Prior LawAssistance	\$0	N/A	\$0	0.0%
Authorized Under Prior LawNonassistance	\$50,615,804	N/A	\$50,615,804	12.4%
Work-Related Activities	\$11,454,195	\$1,188,020	\$12,642,215	3.1%
Work Subsidies	\$59,405	\$1,942	\$61,347	0.0%
Education and Training	\$97,236	\$0	\$97,236	0.0%
Other Work Activities/Expenses	\$11,297,554	\$1,186,078	\$12,483,632	3.0%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$3,083,823	\$0	\$3,083,823	0.8%
Pregnancy Prevention	\$0	\$0	\$0	0.0%
Two-Parent Family Formation and Maintenance	\$0	\$425,415	\$425,415	0.1%
Administration and Systems	\$29,680,805	\$13,942,297	\$43,623,102	10.7%

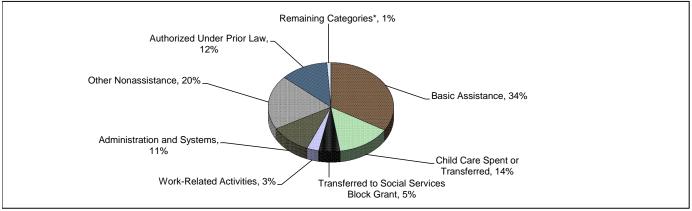
Unliquidated Obligations at the end of FY09	\$21,498,532	
Unobligated Balance at the end of FY09	\$0	

\$23,651,032

\$57,117,805

#### Share of Federal and State Funds Used by Category

Other Nonassistance



\*Remaining Categories (less than 3% each): Individual Development Accounts ,Nonrecurrent Short-Term Benefits , Two-Parent Formation , Transferred to Social Services Block Grant , Authorized Under Prior Law , Refundable Earned Income Tax Credit or Other Re



\$80,768,837

19.7%

# ARIZONA Use of TANF and MOE Funds, page 2

### Comparison of Use of Funds, FY 2008 - FY 2009

	FY08	FY09
Total Unspent Funds at End of Fiscal Year	\$25,308,370	\$21,498,532
Unliquidated Obligations at End of Fiscal Year	\$25,308,372	\$21,498,532
Unobligated Balance at End of Fiscal Year	-\$2	\$0
Total Funds Used	\$371,179,209	\$409,488,890
Total Funds Spent	\$348,648,363	\$387,073,133
Transferred to Child Care Development Block Grant (CCDBG)	\$0	\$0
Transferred to Social Services Block Grant (Title XX)	\$22,530,846	\$22,415,757
How Funds Were Used		
Basic Assistance	\$121,767,061	\$137,974,614
Child Care Spent or Transferred	\$44,305,284	\$57,205,628
Spent Directly	\$44,305,284	\$57,205,628
Transferred to Child Care Development Block Grant (CCDBG)	\$0	\$0
Transferred to Social Services Block Grant (Title XX)	\$22,530,846	\$22,415,757
Transportation and Supportive Services	\$1,558,880	\$733,695
Authorized Under Prior Law	\$57,242,393	\$50,615,804
Authorized Under Prior LawAssistance	\$0	\$0
Authorized Under Prior LawNonassistance	\$57,242,393	\$50,615,804
Work-Related Activities	\$14,718,604	\$12,642,215
Work Subsidies	\$8,930	\$61,347
Education and Training	-\$56,537	\$97,236
Other Work Activities/Expenses	\$14,766,211	\$12,483,632
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$2,165,126	\$3,083,823
Pregnancy Prevention	\$0	\$0
Two-Parent Formation	\$1,015,154	\$425,415
Administration and Systems	\$45,555,471	\$43,623,102
Other Nonassistance	\$60,842,168	\$80,768,837

### CLASP calculations based on:

Washington, DC

 $US\ Department\ of\ Health\ and\ Human\ Services.\ Available\ at:\ http://www.acf.hhs.gov/programs/ofs/data/2009/tanf\_2009.html$ 

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC: US Department of Health and Human Services. Available at:http://www.acf.hhs.gov/programs/ofs/data/2008/tanf\_2008.html

