ALABAMA Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2009

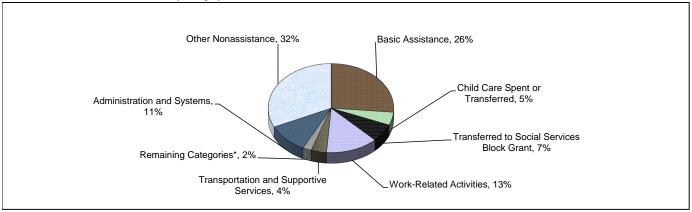
\$104,408,461	
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\$131,492,944	
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MOE Obligation at 75%	\$35,717,328
MOE Obligation at 80%	\$38,098,483
	Share of

			Federal and State	State Funds
	Federal TANF Funds	State MOE Funds	Funds	Used
Total Funds Used	\$99,837,321	\$59,862,033	\$159,699,354	
Total Funds Spent	\$87,396,473	\$59,862,033	\$147,258,506	
Transferred to Child Care Development Block Grant (CCDBG)	\$2,000,000	N/A	\$2,000,000	
Transferred to Social Services Block Grant (Title XX)	\$10,440,848	N/A	\$10,440,848	
How Funds Were Used				
Basic Assistance	\$42,279,821	\$4	\$42,279,825	26.5%
Child Care Spent or Transferred	\$2,000,000	\$5,517,133	\$7,517,133	4.7%
Spent Directly	\$ <i>0</i>	\$5,517,133	\$5,517,133	3.5%
Transferred to Child Care Development Block Grant (CCDBG)	\$2,000,000	N/A	\$2,000,000	1.3%
Transferred to Social Services Block Grant (Title XX)	\$10,440,848	N/A	\$10,440,848	6.5%
Transportation and Supportive Services	\$2,510,558	\$3,856,653	\$6,367,211	4.0%
Authorized Under Prior Law	\$0	N/A	\$0	0.0%
Authorized Under Prior LawAssistance	\$0	N/A	\$0	0.0%
Authorized Under Prior LawNonassistance	\$0	N/A	\$0	0.0%
Work-Related Activities	\$12,023,718	\$9,433,074	\$21,456,792	13.4%
Work Subsidies	\$0	\$0	\$0	0.0%
Education and Training	\$673,783	\$0	\$673,783	0.4%
Other Work Activities/Expenses	\$11,349,935	\$9,433,074	\$20,783,009	13.0%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$0	\$0	\$0	0.0%
Pregnancy Prevention	\$1,187,100	\$435,939	\$1,623,039	1.0%
Two-Parent Family Formation and Maintenance	\$1,245,748	\$696,610	\$1,942,358	1.2%
Administration and Systems	\$9,626,091	\$7,392,076	\$17,018,167	10.7%
Other Nonassistance	\$18,523,437	\$32,530,544	\$51,053,981	32.0%

Unliquidated Obligations at the end of FY09	\$4,843,595
Unobligated Balance at the end of FY09	\$26,812,028

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Individual Development Accounts, Pregnancy Prevention, Two-Parent Formation, Authorized Under Prior Law, Refundable Earned Income Tax Credit or Other Refundable Tax Credits, and Nonrecurrent Short-Term Benefits.



Federal and

ALABAMA Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2008 - FY 2009

	FY08	FY09
Total Unspent Funds at End of Fiscal Year	\$26,613,554	\$31,655,623
Unliquidated Obligations at End of Fiscal Year	\$4,023,000	\$4,843,595
Unobligated Balance at End of Fiscal Year	\$22,590,554	\$26,812,028
Total Funds Used	\$172,311,130	\$159,699,354
Total Funds Spent	\$142,703,450	\$147,258,506
Transferred to Child Care Development Block Grant (CCDBG)	\$19,166,834	\$2,000,000
Transferred to Social Services Block Grant (Title XX)	\$10,440,846	\$10,440,848
How Funds Were Used		
Basic Assistance	\$40,713,175	\$42,279,825
Child Care Spent or Transferred	\$24,683,969	\$7,517,133
Spent Directly	\$5,517,135	\$5,517,133
Transferred to Child Care Development Block Grant (CCDBG)	\$19,166,834	\$2,000,000
Transferred to Social Services Block Grant (Title XX)	\$10,440,846	\$10,440,848
Transportation and Supportive Services	\$5,504,349	\$6,367,211
Authorized Under Prior Law	\$0	\$0
Authorized Under Prior LawAssistance	\$ <i>0</i>	\$0
Authorized Under Prior LawNonassistance	\$0	\$0
Work-Related Activities	\$22,980,573	\$21,456,792
Work Subsidies	\$0	\$0
Education and Training	\$768,058	\$673,783
Other Work Activities/Expenses	\$22,212,515	\$20,783,009
ndividual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$0	\$0
Pregnancy Prevention	\$2,380,219	\$1,623,039
Two-Parent Formation	\$2,835,258	\$1,942,358
Administration and Systems	\$15,787,383	\$17,018,167
Other Nonassistance	\$48,383,921	\$51,053,981

CLASP calculations based on:

Washington, DC:

 $US\ Department\ of\ Health\ and\ Human\ Services.\ Available\ at:\ http://www.acf.hhs.gov/programs/ofs/data/2009/tanf_2009.html$

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at:http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html

