

**WEST VIRGINIA**  
**Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2009**

<b>FY 09 Federal TANF Funds</b>	\$110,176,310
<i>Block grant, supplemental grants</i>	\$110,176,310
<i>Contingency Funds</i>	\$0
<i>Emergency Funds (ARRA)</i>	\$0
<b>Total Federal TANF Funds Available (including unspent prior year funds)</b>	\$186,896,409

<b>MOE Obligation at 75%</b>	\$32,293,540
<b>MOE Obligation at 80%</b>	\$34,446,442

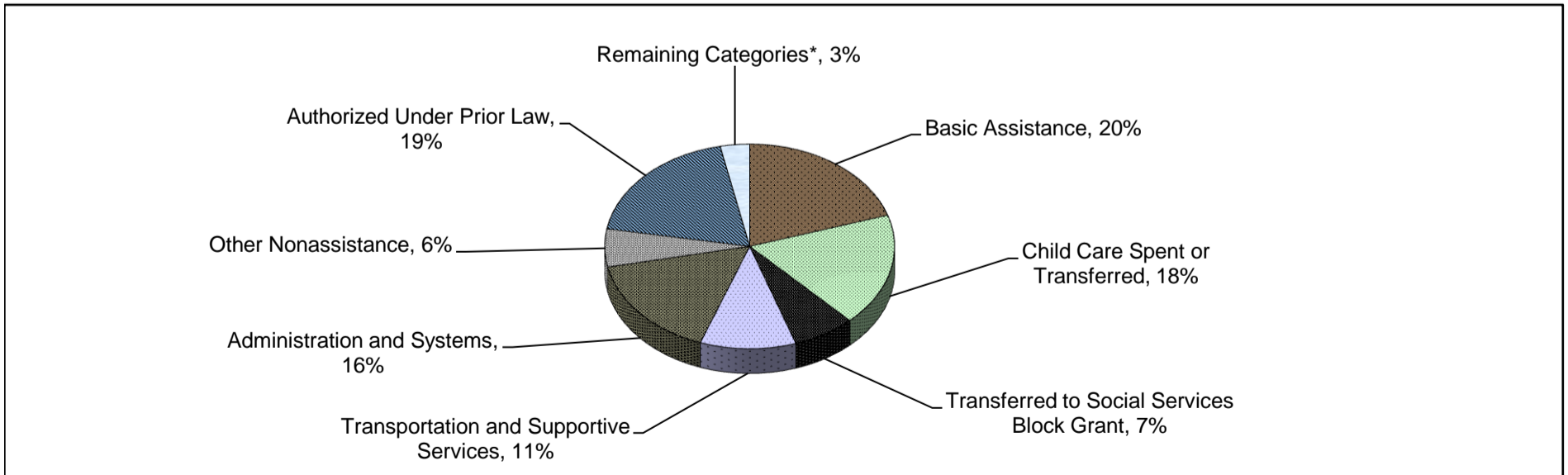
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
<b>Total Funds Used</b>	\$123,940,678	\$34,446,446	\$158,387,124	
<i>Total Funds Spent</i>	\$112,923,047	\$34,446,446	\$147,369,493	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	N/A	\$0	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$11,017,631	N/A	\$11,017,631	

**How Funds Were Used**

	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
<b>Basic Assistance</b>	\$5,475,963	\$26,308,086	\$31,784,049	20.1%
<b>Child Care Spent or Transferred</b>	\$25,255,392	\$2,971,392	\$28,226,784	17.8%
<i>Spent Directly</i>	\$25,255,392	\$2,971,392	\$28,226,784	17.8%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	N/A	\$0	0.0%
<b>Transferred to Social Services Block Grant (Title XX)</b>	\$11,017,631	N/A	\$11,017,631	7.0%
<b>Transportation and Supportive Services</b>	\$16,918,842	\$0	\$16,918,842	10.7%
<b>Authorized Under Prior Law</b>	\$30,049,912	N/A	\$30,049,912	19.0%
<i>Authorized Under Prior Law--Assistance</i>	\$30,049,912	N/A	\$30,049,912	19.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
<b>Work-Related Activities</b>	\$1,463,053	\$0	\$1,463,053	0.9%
<i>Work Subsidies</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$0	\$0	0.0%
<i>Other Work Activities/Expenses</i>	\$1,463,053	\$0	\$1,463,053	0.9%
<b>Individual Development Accounts</b>	\$0	\$0	\$0	0.0%
<b>Refundable Earned Income Tax Credit or Other Refundable Tax Credits</b>	\$0	\$0	\$0	0.0%
<b>Nonrecurrent Short-Term Benefits</b>	\$104,403	\$0	\$104,403	0.1%
<b>Pregnancy Prevention</b>	\$3,618,546	\$0	\$3,618,546	2.3%
<b>Two-Parent Family Formation and Maintenance</b>	\$0	\$0	\$0	0.0%
<b>Administration and Systems</b>	\$20,526,760	\$5,166,968	\$25,693,728	16.2%
<b>Other Nonassistance</b>	\$9,510,176	\$0	\$9,510,176	6.0%

<b>Unliquidated Obligations at the end of FY09</b>	\$0
<b>Unobligated Balance at the end of FY09</b>	\$62,955,731

**Share of Federal and State Funds Used by Category**



\*Remaining Categories (less than 3% each): Individual Development Accounts , Nonrecurrent Short-Term Benefits , Two-Parent Formation , Pregnancy Prevention , Work-Related Activities , Refundable Earned Income Tax Credit or Other Refundable Tax Credits

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Use of TANF and MOE Funds, page 2

**Comparison of Use of Funds, FY 2008 - FY 2009**

	FY08	FY09
<b>Total Unspent Funds at End of Fiscal Year</b>	\$76,720,099	\$62,955,731
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$0	\$0
<i>Unobligated Balance at End of Fiscal Year</i>	\$76,720,099	\$62,955,731

<b>Total Funds Used</b>	\$126,199,468	\$158,387,124
<i>Total Funds Spent</i>	\$115,181,837	\$147,369,493
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	\$0
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$11,017,631	\$11,017,631

**How Funds Were Used**

<b>Basic Assistance</b>	\$31,148,455	\$31,784,049
<b>Child Care Spent or Transferred</b>	\$21,877,339	\$28,226,784
<i>Spent Directly</i>	\$21,877,339	\$28,226,784
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	\$0
<b>Transferred to Social Services Block Grant (Title XX)</b>	\$11,017,631	\$11,017,631
<b>Transportation and Supportive Services</b>	\$14,951,851	\$16,918,842
<b>Authorized Under Prior Law</b>	\$0	\$30,049,912
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$30,049,912
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
<b>Work-Related Activities</b>	\$1,671,785	\$1,463,053
<i>Work Subsidies</i>	\$0	\$0
<i>Education and Training</i>	\$0	\$0
<i>Other Work Activities/Expenses</i>	\$1,671,785	\$1,463,053
<b>Individual Development Accounts</b>	\$0	\$0
<b>Refundable Earned Income Tax Credit or Other Refundable Tax Credits</b>	\$0	\$0
<b>Nonrecurrent Short-Term Benefits</b>	\$1,499,229	\$104,403
<b>Pregnancy Prevention</b>	\$0	\$3,618,546
<b>Two-Parent Formation</b>	\$4,722,665	\$0
<b>Administration and Systems</b>	\$25,966,145	\$25,693,728
<b>Other Nonassistance</b>	\$13,344,368	\$9,510,176

**CLASP calculations based on:**

Administration for Children and Families. (2010). Fiscal Year 2009 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.hhs.gov/programs/ofs/data/2009/tanf\\_2009.html](http://www.acf.hhs.gov/programs/ofs/data/2009/tanf_2009.html)

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.hhs.gov/programs/ofs/data/2008/tanf\\_2008.html](http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html)



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