

**VIRGINIA**  
**Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2009**

<b>FY 09 Federal TANF Funds</b>	\$158,285,172
<i>Block grant, supplemental grants</i>	\$158,285,172
<i>Contingency Funds</i>	\$0
<i>Emergency Funds (ARRA)</i>	\$0
<b>Total Federal TANF Funds Available (including unspent prior year funds)</b>	\$159,428,152

<b>MOE Obligation at 75%</b>	\$128,173,170
<b>MOE Obligation at 80%</b>	\$136,718,048

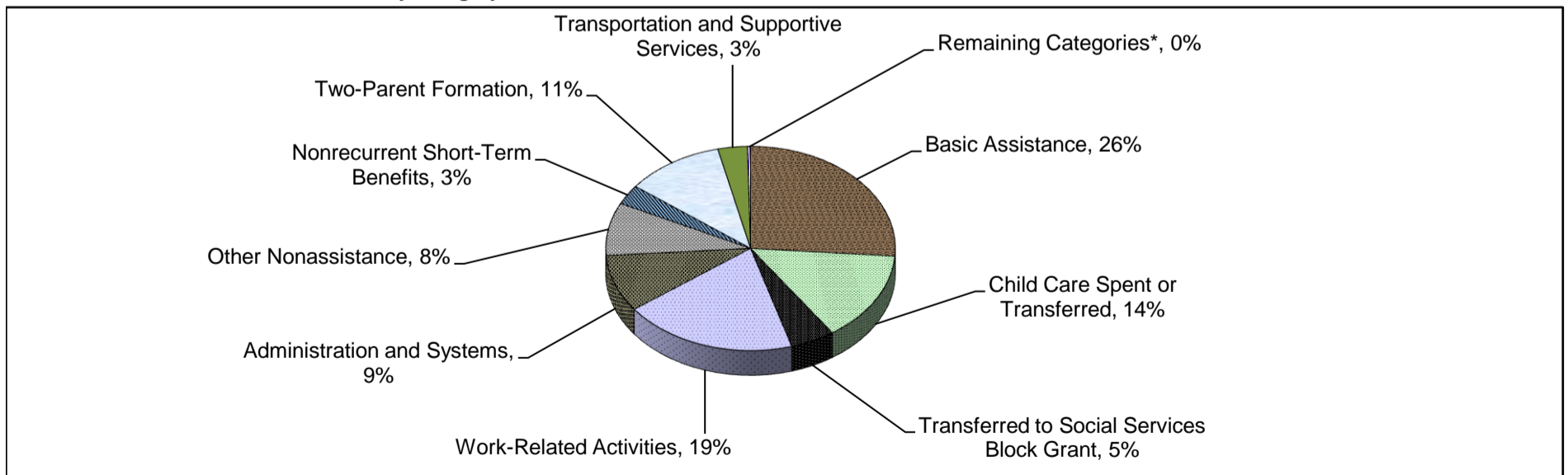
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
<b>Total Funds Used</b>	\$138,750,427	\$143,076,577	\$281,827,004	
<i>Total Funds Spent</i>	\$111,737,587	\$143,076,577	\$254,814,164	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$13,056,465	N/A	\$13,056,465	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$13,956,375	N/A	\$13,956,375	

**How Funds Were Used**

	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
<b>Basic Assistance</b>	\$25,098,417	\$48,740,521	\$73,838,938	26.2%
<b>Child Care Spent or Transferred</b>	\$15,325,210	\$24,850,737	\$40,175,947	14.3%
<i>Spent Directly</i>	\$2,268,745	\$24,850,737	\$27,119,482	9.6%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$13,056,465	N/A	\$13,056,465	4.6%
<b>Transferred to Social Services Block Grant (Title XX)</b>	\$13,956,375	N/A	\$13,956,375	5.0%
<b>Transportation and Supportive Services</b>	\$5,377,255	\$3,911,574	\$9,288,829	3.3%
<b>Authorized Under Prior Law</b>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
<b>Work-Related Activities</b>	\$27,434,679	\$27,305,372	\$54,740,051	19.4%
<i>Work Subsidies</i>	\$29,600	\$500	\$30,100	0.0%
<i>Education and Training</i>	\$767,067	\$9,554	\$776,621	0.3%
<i>Other Work Activities/Expenses</i>	\$26,638,012	\$27,295,318	\$53,933,330	19.1%
<b>Individual Development Accounts</b>	\$0	\$94,937	\$94,937	0.0%
<b>Refundable Earned Income Tax Credit or Other Refundable Tax Credits</b>	\$0	\$0	\$0	0.0%
<b>Nonrecurrent Short-Term Benefits</b>	\$8,810,229	\$10,501	\$8,820,730	3.1%
<b>Pregnancy Prevention</b>	\$880,111	\$0	\$880,111	0.3%
<b>Two-Parent Family Formation and Maintenance</b>	\$23,772,771	\$7,168,085	\$30,940,856	11.0%
<b>Administration and Systems</b>	\$11,377,255	\$14,152,998	\$25,530,253	9.1%
<b>Other Nonassistance</b>	\$6,718,125	\$16,841,852	\$23,559,977	8.4%

<b>Unliquidated Obligations at the end of FY09</b>	\$817,489
<b>Unobligated Balance at the end of FY09</b>	\$19,860,236

**Share of Federal and State Funds Used by Category**



\*Remaining Categories (less than 3% each): Individual Development Accounts , Authorized Under Prior Law , Refundable Earned Income Tax Credit or Other Refundable Tax Credits , Pregnancy Prevention

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Use of TANF and MOE Funds, page 2

**Comparison of Use of Funds, FY 2008 - FY 2009**

	FY08	FY09
<b>Total Unspent Funds at End of Fiscal Year</b>	\$1,142,980	\$20,677,725
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$658,355	\$817,489
<i>Unobligated Balance at End of Fiscal Year</i>	\$484,625	\$19,860,236

<b>Total Funds Used</b>	\$304,205,157	\$281,827,004
<i>Total Funds Spent</i>	\$271,076,657	\$254,814,164
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$17,300,000	\$13,056,465
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$15,828,500	\$13,956,375

**How Funds Were Used**

<b>Basic Assistance</b>	\$92,994,978	\$73,838,938
<b>Child Care Spent or Transferred</b>	\$45,479,308	\$40,175,947
<i>Spent Directly</i>	\$28,179,308	\$27,119,482
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$17,300,000	\$13,056,465
<b>Transferred to Social Services Block Grant (Title XX)</b>	\$15,828,500	\$13,956,375
<b>Transportation and Supportive Services</b>	\$7,813,668	\$9,288,829
<b>Authorized Under Prior Law</b>	\$0	\$0
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
<b>Work-Related Activities</b>	\$42,359,098	\$54,740,051
<i>Work Subsidies</i>	\$20,600	\$30,100
<i>Education and Training</i>	\$610,847	\$776,621
<i>Other Work Activities/Expenses</i>	\$41,727,651	\$53,933,330
<b>Individual Development Accounts</b>	\$159,618	\$94,937
<b>Refundable Earned Income Tax Credit or Other Refundable Tax Credits</b>	\$0	\$0
<b>Nonrecurrent Short-Term Benefits</b>	\$7,266,479	\$8,820,730
<b>Pregnancy Prevention</b>	\$514,650	\$880,111
<b>Two-Parent Formation</b>	\$21,085,868	\$30,940,856
<b>Administration and Systems</b>	\$34,775,650	\$25,530,253
<b>Other Nonassistance</b>	\$16,553,859	\$23,559,977

**CLASP calculations based on:**

Administration for Children and Families. (2010). Fiscal Year 2009 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.hhs.gov/programs/ofs/data/2009/tanf\\_2009.html](http://www.acf.hhs.gov/programs/ofs/data/2009/tanf_2009.html)

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.hhs.gov/programs/ofs/data/2008/tanf\\_2008.html](http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html)



1200 18th Street NW  
Suite 200  
Washington DC 20036  
202 906-8000  
[www.clasp.org](http://www.clasp.org)