

**UTAH**  
**Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2009**

<b>FY 09 Federal TANF Funds</b>	\$99,435,766
<i>Block grant, supplemental grants</i>	\$84,313,871
<i>Contingency Funds</i>	\$15,121,895
<i>Emergency Funds (ARRA)</i>	\$0
<b>Total Federal TANF Funds Available (including unspent prior year funds)</b>	\$185,425,808

<b>MOE Obligation at 75%</b>	\$24,889,035
<b>MOE Obligation at 80%</b>	\$26,548,304

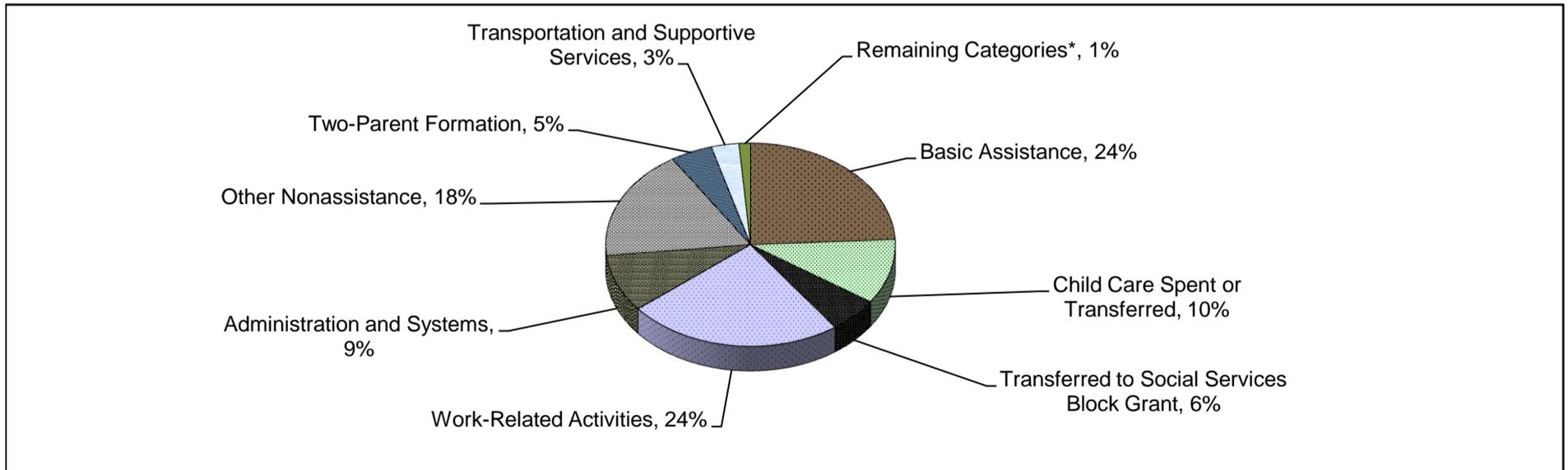
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
<b>Total Funds Used</b>	\$93,548,686	\$41,998,478	\$135,547,164	
<i>Total Funds Spent</i>	\$85,987,738	\$41,998,478	\$127,986,216	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	N/A	\$0	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$7,560,948	N/A	\$7,560,948	

**How Funds Were Used**

	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
<b>Basic Assistance</b>	\$31,774,470	\$1,005,707	\$32,780,177	24.2%
<b>Child Care Spent or Transferred</b>	\$9,504,462	\$4,474,924	\$13,979,386	10.3%
<i>Spent Directly</i>	\$9,504,462	\$4,474,924	\$13,979,386	10.3%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	N/A	\$0	0.0%
<b>Transferred to Social Services Block Grant (Title XX)</b>	\$7,560,948	N/A	\$7,560,948	5.6%
<b>Transportation and Supportive Services</b>	\$406,277	\$3,781,710	\$4,187,987	3.1%
<b>Authorized Under Prior Law</b>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
<b>Work-Related Activities</b>	\$29,850,537	\$2,725,973	\$32,576,510	24.0%
<i>Work Subsidies</i>	\$122,452	\$13,628	\$136,080	0.1%
<i>Education and Training</i>	\$2,108,715	\$0	\$2,108,715	1.6%
<i>Other Work Activities/Expenses</i>	\$27,619,370	\$2,712,345	\$30,331,715	22.4%
<b>Individual Development Accounts</b>	\$0	\$0	\$0	0.0%
<b>Refundable Earned Income Tax Credit or Other Refundable Tax Credits</b>	\$0	\$0	\$0	0.0%
<b>Nonrecurrent Short-Term Benefits</b>	\$560,794	\$109,379	\$670,173	0.5%
<b>Pregnancy Prevention</b>	\$884,067	\$183,741	\$1,067,808	0.8%
<b>Two-Parent Family Formation and Maintenance</b>	\$2,526,250	\$3,822,657	\$6,348,907	4.7%
<b>Administration and Systems</b>	\$10,455,816	\$1,991,735	\$12,447,551	9.2%
<b>Other Nonassistance</b>	\$25,065	\$23,902,652	\$23,927,717	17.7%

<b>Unliquidated Obligations at the end of FY09</b>	\$0
<b>Unobligated Balance at the end of FY09</b>	\$91,877,122

**Share of Federal and State Funds Used by Category**



\*Remaining Categories (less than 3% each): Individual Development Accounts , Nonrecurrent Short-Term Benefits , Pregnancy Prevention , Authorized Under Prior Law , Refundable Earned Income Tax Credit or Other Refundable Tax Credits

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Use of TANF and MOE Funds, page 2

**Comparison of Use of Funds, FY 2008 - FY 2009**

	FY08	FY09
<b>Total Unspent Funds at End of Fiscal Year</b>	\$85,990,042	\$91,877,122
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$695,815	\$0
<i>Unobligated Balance at End of Fiscal Year</i>	\$85,294,227	\$91,877,122

<b>Total Funds Used</b>	\$93,115,335	\$135,547,164
<i>Total Funds Spent</i>	\$85,708,335	\$127,986,216
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	\$0
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$7,407,000	\$7,560,948

**How Funds Were Used**

<b>Basic Assistance</b>	\$24,891,496	\$32,780,177
<b>Child Care Spent or Transferred</b>	\$10,957,167	\$13,979,386
<i>Spent Directly</i>	\$10,957,167	\$13,979,386
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	\$0
<b>Transferred to Social Services Block Grant (Title XX)</b>	\$7,407,000	\$7,560,948
<b>Transportation and Supportive Services</b>	\$1,577,963	\$4,187,987
<b>Authorized Under Prior Law</b>	\$0	\$0
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
<b>Work-Related Activities</b>	\$35,192,010	\$32,576,510
<i>Work Subsidies</i>	\$103,689	\$136,080
<i>Education and Training</i>	\$2,252,430	\$2,108,715
<i>Other Work Activities/Expenses</i>	\$32,835,891	\$30,331,715
<b>Individual Development Accounts</b>	\$0	\$0
<b>Refundable Earned Income Tax Credit or Other Refundable Tax Credits</b>	\$0	\$0
<b>Nonrecurrent Short-Term Benefits</b>	\$993,274	\$670,173
<b>Pregnancy Prevention</b>	\$397,626	\$1,067,808
<b>Two-Parent Formation</b>	\$299,752	\$6,348,907
<b>Administration and Systems</b>	\$11,714,806	\$12,447,551
<b>Other Nonassistance</b>	\$2,694,336	\$23,927,717

**CLASP calculations based on:**

Administration for Children and Families. (2010). Fiscal Year 2009 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.hhs.gov/programs/ofs/data/2009/tanf\\_2009.html](http://www.acf.hhs.gov/programs/ofs/data/2009/tanf_2009.html)

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.hhs.gov/programs/ofs/data/2008/tanf\\_2008.html](http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html)



1200 18th Street NW  
Suite 200  
Washington DC 20036  
202 906-8000  
[www.clasp.org](http://www.clasp.org)