TENNESSEE Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2009

\$264,422,863
\$213,088,938
\$38,304,759
\$13,029,166
\$409,283,091

MOE Obligation at 75%	\$82,809,878
MOE Obligation at 80%	\$88,330,537
	Share of

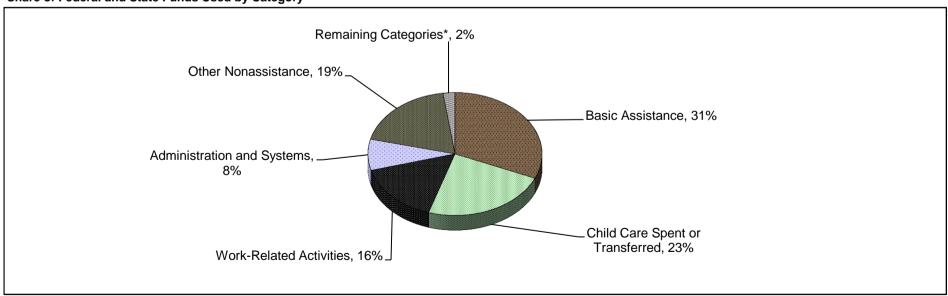
44,261,804 \$405,89	10.740	
· · / · / ·	38,719	
<i>14</i> ,261,804 \$346,29	98,719	
N/A \$50,60	00,000	
N/A \$9,00	00,000	
	N/A \$50,60	N/A \$50,600,000

How Funds Were Used

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Basic Assistance	\$114,594,577	\$13,231,651	\$127,826,228	31.5%
Child Care Spent or Transferred	\$76,045,052	\$18,975,781	\$95,020,833	23.4%
Spent Directly	<i>\$25,445,052</i>	\$18,975,781	<i>\$44,420,833</i>	10.9%
Transferred to Child Care Development Block Grant (CCDBG)	\$50,600,000	N/A	\$50,600,000	12.5%
Transferred to Social Services Block Grant (Title XX)	\$9,000,000	N/A	\$9,000,000	2.2%
Transportation and Supportive Services	\$0	\$0	\$0	0.0%
Authorized Under Prior Law	\$0	N/A	\$0	0.0%
Authorized Under Prior LawAssistance	<i>\$0</i>	N/A	\$ <i>0</i>	0.0%
Authorized Under Prior LawNonassistance	<i>\$0</i>	N/A	\$ <i>0</i>	0.0%
Work-Related Activities	\$45,794,380	\$18,278,345	\$64,072,725	15.8%
Work Subsidies	<i>\$0</i>	<i>\$0</i>	\$ <i>0</i>	0.0%
Education and Training	<i>\$0</i>	\$ <i>0</i>	\$ <i>0</i>	0.0%
Other Work Activities/Expenses	<i>\$45,794,380</i>	\$18,278,345	\$64,072,725	15.8%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$0	\$0	\$0	0.0%
Pregnancy Prevention	\$0	\$0	\$0	0.0%
Two-Parent Family Formation and Maintenance	\$0	\$0	\$0	0.0%
Administration and Systems	\$15,647,985	\$17,476,493	\$33,124,478	8.2%
Other Nonassistance	\$554,921	\$76,299,534	\$76,854,455	18.9%

Unliquidated Obligations at the end of FY09	\$0	
Unobligated Balance at the end of FY09	\$147,646,176	

Share of Federal and State Funds ${\color{red}\text{Used}}$ by Category



*Remaining Categories (less than 3% each): Individual Development Accounts, Nonrecurrent Short-Term Benefits, Two-Parent Formation, Transportation and Supportive Services, Transferred to Social Services Block Grant, Pregnancy Prevention, Authorized Under Prior Law, Refundable Earned Income Tax Credit or Other Refundable Tax Credits



TENNESSEE Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2008 - FY 2009

	FY08	FY09
Total Unspent Funds at End of Fiscal Year	\$145,681,763	\$147,646,176
Unliquidated Obligations at End of Fiscal Year	<i>\$0</i>	\$0
Unobligated Balance at End of Fiscal Year	<i>\$145,681,763</i>	\$147,646,176
Total Funds Used	\$349,694,480	\$405,898,719
Total Funds Spent	\$290,193,867	\$346,298,719
Transferred to Child Care Development Block Grant (CCDBG)	\$59,500,613	\$50,600,000
Transferred to Social Services Block Grant (Title XX)	\$O	\$9,000,000
How Funds Were Used		
Basic Assistance	\$93,722,337	\$127,826,228
Child Care Spent or Transferred	\$92,780,064	\$95,020,833
Spent Directly	\$33,279,451	<i>\$44,420,833</i>
Transferred to Child Care Development Block Grant (CCDBG)	\$59,500,613	\$50,600,000
Transferred to Social Services Block Grant (Title XX)	\$0	\$9,000,000
Transportation and Supportive Services	\$862,975	\$0
Authorized Under Prior Law	\$0	\$0
Authorized Under Prior LawAssistance	<i>\$0</i>	\$ <i>0</i>
Authorized Under Prior LawNonassistance	\$ <i>O</i>	\$ <i>0</i>
Work-Related Activities	\$53,244,111	\$64,072,725
Work Subsidies	\$ <i>O</i>	\$ <i>0</i>
Education and Training	\$7,716,590	\$ <i>0</i>
Other Work Activities/Expenses	<i>\$45,527,521</i>	\$64,072,725
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$0	\$0
Pregnancy Prevention	\$0	\$0
Two-Parent Formation	\$0	\$0
Administration and Systems	\$40,031,601	\$33,124,478
Other Nonassistance	\$76,267,626	\$76,854,455

CLASP calculations based on:

Administration for Children and Families. (2010). Fiscal Year 2009 TANF Financial Data. Washington, DC: US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2009/tanf_2009.html

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC: US Department of Health and Human Services. Available at:http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html

