

RHODE ISLAND
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2009

FY 09 Federal TANF Funds	\$95,021,587
<i>Block grant, supplemental grants</i>	\$95,021,587
<i>Contingency Funds</i>	\$0
<i>Emergency Funds (ARRA)</i>	\$0
Total Federal TANF Funds Available (including unspent prior year funds)	\$99,334,979

MOE Obligation at 75%	\$60,367,046
MOE Obligation at 80%	\$64,391,515

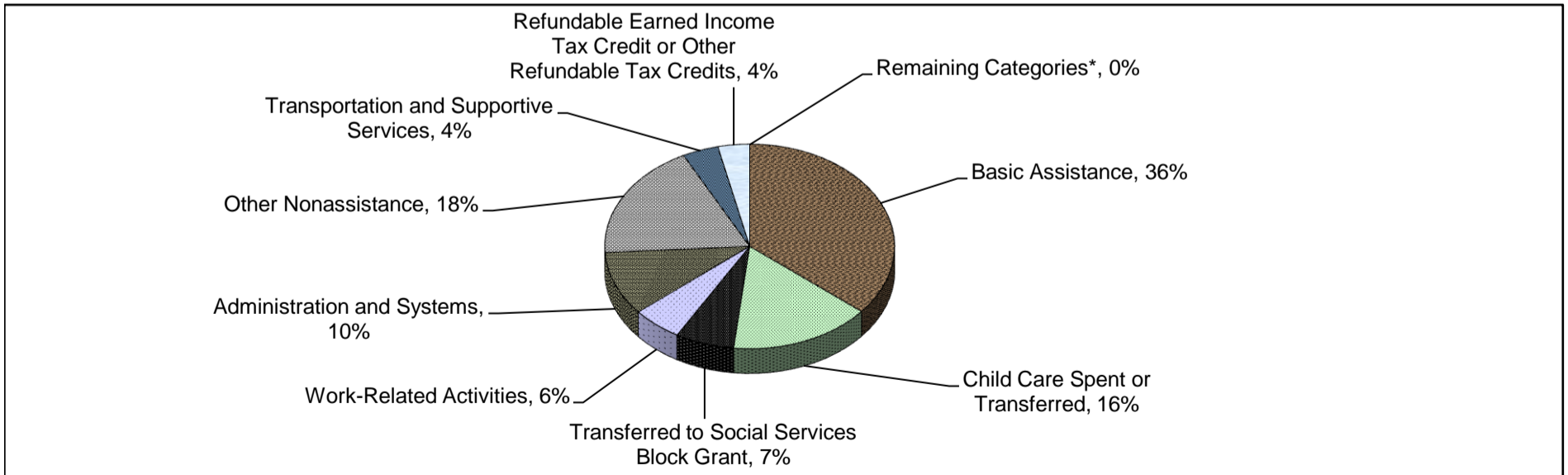
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$99,334,979	\$26,385,157	\$125,720,136	
<i>Total Funds Spent</i>	\$75,201,738	\$26,385,157	\$101,586,895	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$15,875,472	N/A	\$15,875,472	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$8,257,769	N/A	\$8,257,769	

How Funds Were Used

	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Basic Assistance	\$44,217,957	\$1,030,200	\$45,248,157	36.0%
Child Care Spent or Transferred	\$16,560,811	\$3,281,620	\$19,842,431	15.8%
<i>Spent Directly</i>	\$685,339	\$3,281,620	\$3,966,959	3.2%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$15,875,472	N/A	\$15,875,472	12.6%
Transferred to Social Services Block Grant (Title XX)	\$8,257,769	N/A	\$8,257,769	6.6%
Transportation and Supportive Services	\$5,051,939	\$0	\$5,051,939	4.0%
Authorized Under Prior Law	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
Work-Related Activities	\$5,318,968	\$1,699,543	\$7,018,511	5.6%
<i>Work Subsidies</i>	\$15,369	\$0	\$15,369	0.0%
<i>Education and Training</i>	\$0	\$0	\$0	0.0%
<i>Other Work Activities/Expenses</i>	\$5,303,599	\$1,699,543	\$7,003,142	5.6%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$4,442,749	\$4,442,749	3.5%
Nonrecurrent Short-Term Benefits	\$0	\$0	\$0	0.0%
Pregnancy Prevention	\$0	\$0	\$0	0.0%
Two-Parent Family Formation and Maintenance	\$0	\$0	\$0	0.0%
Administration and Systems	\$9,526,147	\$3,186,374	\$12,712,521	10.1%
Other Nonassistance	\$10,401,388	\$12,744,671	\$23,146,059	18.4%

Unliquidated Obligations at the end of FY09	\$0
Unobligated Balance at the end of FY09	\$0

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Individual Development Accounts , Nonrecurrent Short-Term Benefits , Two-Parent Formation , Pregnancy Prevention , Authorized Under Prior Law

RHODE ISLAND
Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2008 - FY 2009

	FY08	FY09
Total Unspent Funds at End of Fiscal Year	\$4,313,392	\$0
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$0	\$0
<i>Unobligated Balance at End of Fiscal Year</i>	\$4,313,392	\$0

Total Funds Used	\$127,834,153	\$125,720,136
<i>Total Funds Spent</i>	\$109,182,938	\$101,586,895
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$11,724,622	\$15,875,472
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$6,926,593	\$8,257,769

How Funds Were Used

Basic Assistance	\$40,730,642	\$45,248,157
Child Care Spent or Transferred	\$26,892,427	\$19,842,431
<i>Spent Directly</i>	\$15,167,805	\$3,966,959
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$11,724,622	\$15,875,472
Transferred to Social Services Block Grant (Title XX)	\$6,926,593	\$8,257,769
Transportation and Supportive Services	\$157,351	\$5,051,939
Authorized Under Prior Law	\$0	\$0
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
Work-Related Activities	\$10,148,784	\$7,018,511
<i>Work Subsidies</i>	\$22,368	\$15,369
<i>Education and Training</i>	\$0	\$0
<i>Other Work Activities/Expenses</i>	\$10,126,416	\$7,003,142
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$4,221,320	\$4,442,749
Nonrecurrent Short-Term Benefits	\$0	\$0
Pregnancy Prevention	\$0	\$0
Two-Parent Formation	\$0	\$0
Administration and Systems	\$15,545,173	\$12,712,521
Other Nonassistance	\$26,262,650	\$23,146,059

CLASP calculations based on:

Administration for Children and Families. (2010). Fiscal Year 2009 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2009/tanf_2009.html

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html



1200 18th Street NW
Suite 200
Washington DC 20036
202 906-8000
www.clasp.org