

PENNSYLVANIA
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2009

FY 09 Federal TANF Funds	\$748,398,818
<i>Block grant, supplemental grants</i>	\$719,499,305
<i>Contingency Funds</i>	\$0
<i>Emergency Funds (ARRA)</i>	\$28,899,513
Total Federal TANF Funds Available (including unspent prior year funds)	\$890,548,558

MOE Obligation at 75%	\$407,125,600
MOE Obligation at 80%	\$434,267,306

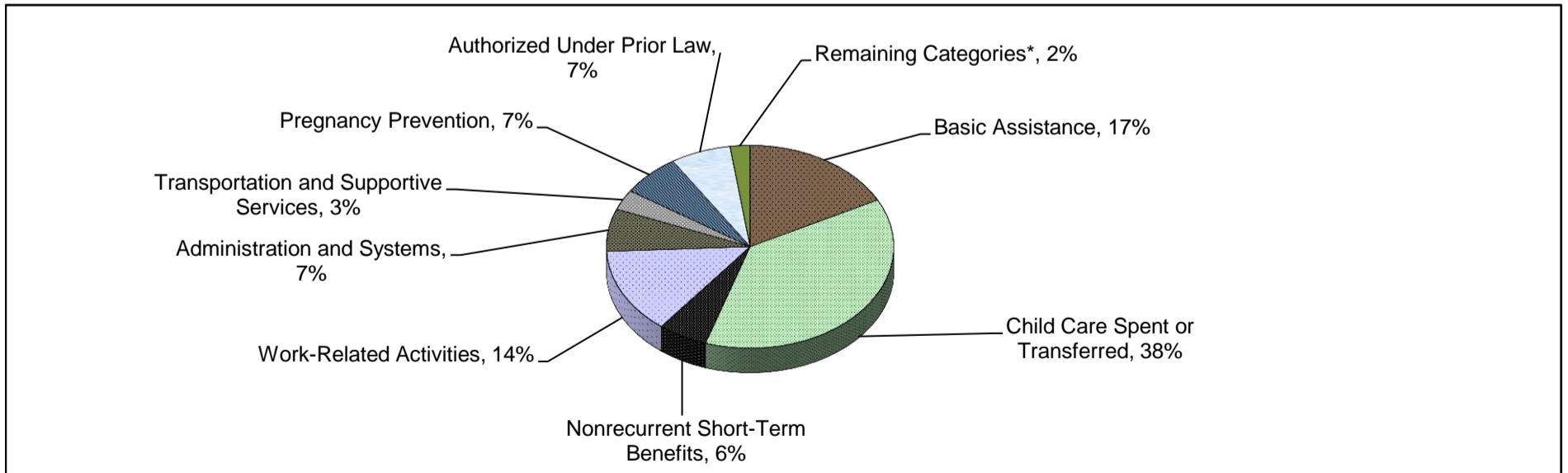
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$709,660,381	\$428,207,027	\$1,137,867,408	
<i>Total Funds Spent</i>	\$545,122,631	\$428,207,027	\$973,329,658	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$141,305,000	N/A	\$141,305,000	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$23,232,750	N/A	\$23,232,750	

How Funds Were Used

Basic Assistance	\$179,078,669	\$18,667,452	\$197,746,121	17.4%
Child Care Spent or Transferred	\$172,019,841	\$256,343,656	\$428,363,497	37.6%
<i>Spent Directly</i>	\$30,714,841	\$256,343,656	\$287,058,497	25.2%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$141,305,000	N/A	\$141,305,000	12.4%
Transferred to Social Services Block Grant (Title XX)	\$23,232,750	N/A	\$23,232,750	2.0%
Transportation and Supportive Services	\$12,412,372	\$24,435,294	\$36,847,666	3.2%
Authorized Under Prior Law	\$77,346,646	N/A	\$77,346,646	6.8%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$77,346,646	N/A	\$77,346,646	6.8%
Work-Related Activities	\$121,168,140	\$34,364,393	\$155,532,533	13.7%
<i>Work Subsidies</i>	\$6,550,060	\$0	\$6,550,060	0.6%
<i>Education and Training</i>	\$6,676,354	\$0	\$6,676,354	0.6%
<i>Other Work Activities/Expenses</i>	\$107,941,726	\$34,364,393	\$142,306,119	12.5%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$44,402,537	\$18,948,305	\$63,350,842	5.6%
Pregnancy Prevention	\$26,612,421	\$49,414,115	\$76,026,536	6.7%
Two-Parent Family Formation and Maintenance	\$2,057,165	\$0	\$2,057,165	0.2%
Administration and Systems	\$50,943,272	\$26,033,812	\$76,977,084	6.8%
Other Nonassistance	\$386,568	\$0	\$386,568	0.0%

Unliquidated Obligations at the end of FY09	\$60,954,690
Unobligated Balance at the end of FY09	\$119,933,487

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Individual Development Accounts , Two-Parent Formation , Transferred to Social Services Block Grant , Other Nonassistance , Refundable Earned Income Tax Credit or Other Refundable Tax Credits

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2008 - FY 2009

	FY08	FY09
Total Unspent Funds at End of Fiscal Year	\$144,283,418	\$180,888,177
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$95,696,439	\$60,954,690
<i>Unobligated Balance at End of Fiscal Year</i>	\$48,586,979	\$119,933,487

Total Funds Used	\$1,135,220,622	\$1,137,867,408
<i>Total Funds Spent</i>	\$961,552,372	\$973,329,658
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$137,908,000	\$141,305,000
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$35,760,250	\$23,232,750

How Funds Were Used

Basic Assistance	\$218,530,827	\$197,746,121
Child Care Spent or Transferred	\$467,725,815	\$428,363,497
<i>Spent Directly</i>	\$329,817,815	\$287,058,497
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$137,908,000	\$141,305,000
Transferred to Social Services Block Grant (Title XX)	\$35,760,250	\$23,232,750
Transportation and Supportive Services	\$22,598,440	\$36,847,666
Authorized Under Prior Law	\$58,279,934	\$77,346,646
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$58,279,934	\$77,346,646
Work-Related Activities	\$145,279,811	\$155,532,533
<i>Work Subsidies</i>	\$6,121,304	\$6,550,060
<i>Education and Training</i>	\$8,120,476	\$6,676,354
<i>Other Work Activities/Expenses</i>	\$131,038,031	\$142,306,119
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$32,556,714	\$63,350,842
Pregnancy Prevention	\$61,383,873	\$76,026,536
Two-Parent Formation	\$2,322,583	\$2,057,165
Administration and Systems	\$89,475,787	\$76,977,084
Other Nonassistance	\$591,489	\$386,568

CLASP calculations based on:

Administration for Children and Families. (2010). Fiscal Year 2009 TANF Financial Data. Washington, DC:
 US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2009/tanf_2009.html

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC:
 US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html



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