

OREGON
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2009

FY 09 Federal TANF Funds	\$166,798,629
<i>Block grant, supplemental grants</i>	\$166,798,629
<i>Contingency Funds</i>	\$0
<i>Emergency Funds (ARRA)</i>	\$0
Total Federal TANF Funds Available (including unspent prior year funds)	\$178,845,763

MOE Obligation at 75%	\$91,636,299
MOE Obligation at 80%	\$97,745,386

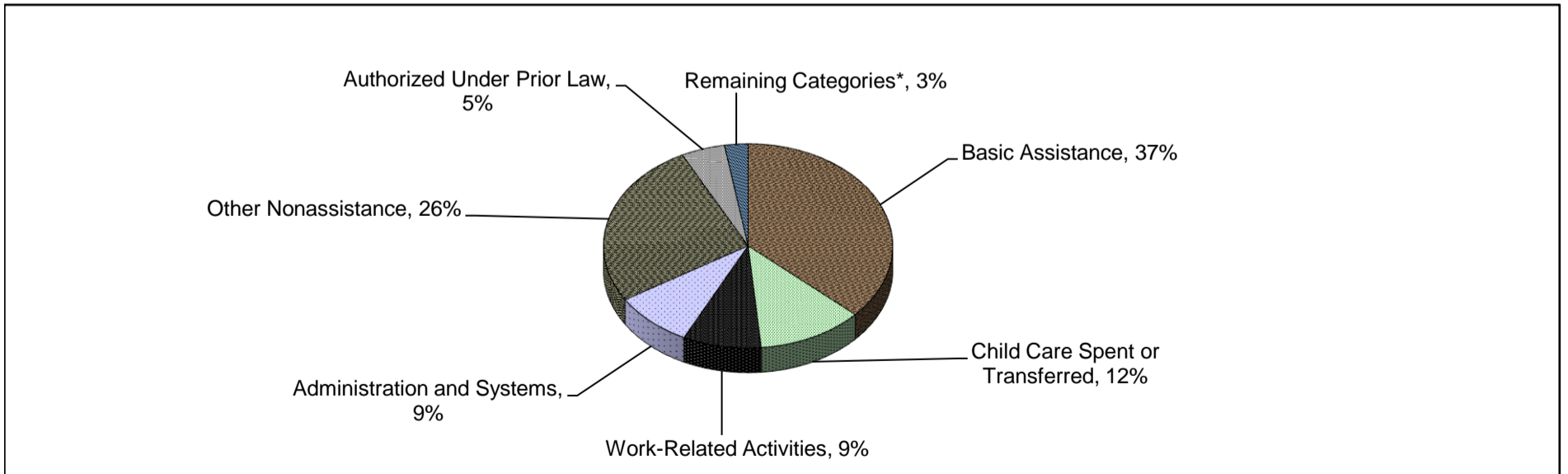
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$178,845,763	\$134,209,892	\$313,055,655	
<i>Total Funds Spent</i>	\$178,845,763	\$134,209,892	\$313,055,655	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	N/A	\$0	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$0	N/A	\$0	

How Funds Were Used

	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Basic Assistance	\$54,688,770	\$60,345,772	\$115,034,542	36.7%
Child Care Spent or Transferred	\$18,563,399	\$18,405,399	\$36,968,798	11.8%
<i>Spent Directly</i>	\$18,563,399	\$18,405,399	\$36,968,798	11.8%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	N/A	\$0	0.0%
Transferred to Social Services Block Grant (Title XX)	\$0	N/A	\$0	0.0%
Transportation and Supportive Services	\$2,919,961	\$4,374,968	\$7,294,929	2.3%
Authorized Under Prior Law	\$15,340,886	N/A	\$15,340,886	4.9%
<i>Authorized Under Prior Law--Assistance</i>	\$15,340,886	N/A	\$15,340,886	4.9%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
Work-Related Activities	\$7,126,039	\$20,243,612	\$27,369,651	8.7%
<i>Work Subsidies</i>	\$275,504	\$4,239,012	\$4,514,516	1.4%
<i>Education and Training</i>	\$1,045,374	\$1,568,062	\$2,613,436	0.8%
<i>Other Work Activities/Expenses</i>	\$5,805,161	\$14,436,538	\$20,241,699	6.5%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$923,488	\$923,488	0.3%
Nonrecurrent Short-Term Benefits	\$0	\$0	\$0	0.0%
Pregnancy Prevention	\$0	\$0	\$0	0.0%
Two-Parent Family Formation and Maintenance	\$0	\$0	\$0	0.0%
Administration and Systems	\$26,625,129	\$1,076,230	\$27,701,359	8.8%
Other Nonassistance	\$53,581,579	\$28,840,423	\$82,422,002	26.3%

Unliquidated Obligations at the end of FY09	\$0
Unobligated Balance at the end of FY09	\$0

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Individual Development Accounts , Nonrecurrent Short-Term Benefits , Two-Parent Formation , Transportation and Supportive Services , Transferred to Social Services Block Grant , Pregnancy Prevention , Refundable Earned Income Tax Credit or Other Refundable Tax Credits

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2008 - FY 2009

	FY08	FY09
Total Unspent Funds at End of Fiscal Year	\$12,047,134	\$0
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$0	\$0
<i>Unobligated Balance at End of Fiscal Year</i>	\$12,047,134	\$0

Total Funds Used	\$309,176,612	\$313,055,655
<i>Total Funds Spent</i>	\$309,176,612	\$313,055,655
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	\$0
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$0	\$0

How Funds Were Used

Basic Assistance	\$91,724,605	\$115,034,542
Child Care Spent or Transferred	\$23,830,556	\$36,968,798
<i>Spent Directly</i>	\$23,830,556	\$36,968,798
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	\$0
Transferred to Social Services Block Grant (Title XX)	\$0	\$0
Transportation and Supportive Services	\$10,482,600	\$7,294,929
Authorized Under Prior Law	\$27,785,256	\$15,340,886
<i>Authorized Under Prior Law--Assistance</i>	\$27,785,256	\$15,340,886
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
Work-Related Activities	\$33,197,328	\$27,369,651
<i>Work Subsidies</i>	\$3,268,108	\$4,514,516
<i>Education and Training</i>	\$5,186,028	\$2,613,436
<i>Other Work Activities/Expenses</i>	\$24,743,192	\$20,241,699
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$1,834,268	\$923,488
Nonrecurrent Short-Term Benefits	\$0	\$0
Pregnancy Prevention	\$0	\$0
Two-Parent Formation	\$0	\$0
Administration and Systems	\$21,293,826	\$27,701,359
Other Nonassistance	\$96,031,196	\$82,422,002

CLASP calculations based on:

Administration for Children and Families. (2010). Fiscal Year 2009 TANF Financial Data. Washington, DC:
US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2009/tanf_2009.html

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC:
US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html



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