# NEW YORK Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2009

FY 09 Federal TANF Funds	\$2,999,285,702
Block grant, supplemental grants	\$2,442,930,602
Contingency Funds	\$407,155,100
Emergency Funds (ARRA)	\$149,200,000
Total Federal TANF Funds Available (including unspent prior year funds)	\$3,262,495,696
MOE Obligation at 75%	\$1,718,578,445

	Federal TANF Funds	State MOE Funds	Federal and State Funds	State Funds Used
Total Funds Used	\$2,633,834,993	\$3,073,090,324	\$5,706,925,317	
Total Funds Spent	\$2,019,103,408	\$3,073,090,324	\$5,092,193,732	
Transferred to Child Care Development Block Grant (CCDBG)	\$413,976,257	N/A	\$413,976,257	
Transferred to Social Services Block Grant (Title XX)	\$200,755,328	N/A	\$200,755,328	

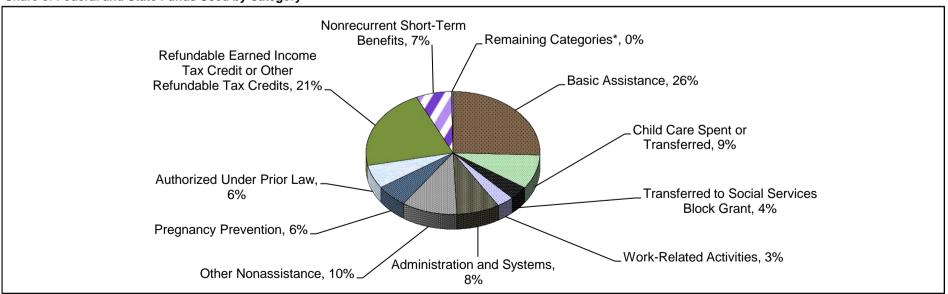
### **How Funds Were Used**

MOE Obligation at 80%

now runus were oseu				
Basic Assistance	\$658,279,225	\$799,690,901	\$1,457,970,126	25.5%
Child Care Spent or Transferred	\$413,976,257	\$101,983,998	\$515,960,255	9.0%
Spent Directly	\$ <i>O</i>	\$101,983,998	\$101,983,998	1.8%
Transferred to Child Care Development Block Grant (CCDBG)	\$413,976,257	N/A	\$413,976,257	7.3%
Transferred to Social Services Block Grant (Title XX)	\$200,755,328	N/A	\$200,755,328	3.5%
Transportation and Supportive Services	\$10,998,267	\$2,892,123	\$13,890,390	0.2%
Authorized Under Prior Law	\$354,057,132	N/A	\$354,057,132	6.2%
Authorized Under Prior LawAssistance	\$267,897,240	N/A	\$267,897,240	4.7%
Authorized Under Prior LawNonassistance	\$86,159,892	N/A	\$86,159,892	1.5%
Work-Related Activities	\$160,685,633	\$21,058,386	\$181,744,019	3.2%
Work Subsidies	\$10,761,850	\$4,021	\$10,765,871	0.2%
Education and Training	\$1,763,034	\$357,896	\$2,120,930	0.0%
Other Work Activities/Expenses	\$148,160,749	\$20,696,469	\$168,857,218	3.0%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$1,220,555,812	\$1,220,555,812	21.4%
Nonrecurrent Short-Term Benefits	\$215,258,374	\$160,455,972	\$375,714,346	6.6%
Pregnancy Prevention	\$104,644,859	\$231,489,113	\$336,133,972	5.9%
Two-Parent Family Formation and Maintenance	\$35,560	\$3,802,988	\$3,838,548	0.1%
Administration and Systems	\$261,016,598	\$195,595,870	\$456,612,468	8.0%
Other Nonassistance	\$254,127,760	\$335,565,161	\$589,692,921	10.3%

Unliquidated Obligations at the end of FY09	\$317.426.621
Unobligated Balance at the end of FY09	\$311,234,083

## Share of Federal and State Funds Used by Category



 $<sup>{}^*</sup>Remaining\ Categories\ (less\ than\ 3\%\ each):\ Individual\ Development\ Accounts\ ,\ Two-Parent\ Formation\ ,\ Transportation\ and\ Supportive\ Services$ 



\$1,833,150,341

Share of

## NEW YORK Use of TANF and MOE Funds, page 2

### Comparison of Use of Funds, FY 2008 - FY 2009

	FY08	FY09
Total Unspent Funds at End of Fiscal Year	\$263,209,995	\$628,660,704
Unliquidated Obligations at End of Fiscal Year	\$1 <b>4</b> 2,731,161	\$317,426,621
Unobligated Balance at End of Fiscal Year	\$120,478,834	\$311,234,083
Extension 1	* · · · · · · · · · · · · · · · · · · ·	<b>^</b>
Total Funds Used	\$4,919,764,527	\$5,706,925,317
Total Funds Spent	\$4,422,854,615	\$5,092,193,732
Transferred to Child Care Development Block Grant (CCDBG)	\$371,270,488	\$413,976,257
Transferred to Social Services Block Grant (Title XX)	\$125,639,424	\$200,755,328
How Funds Were Used		
Basic Assistance	\$1,428,242,373	\$1,457,970,126
Child Care Spent or Transferred	\$473,254,486	\$515,960,255
Spent Directly	\$101,983,998	\$101,983,998
Transferred to Child Care Development Block Grant (CCDBG)	\$371,270,488	\$413,976,257
Transferred to Social Services Block Grant (Title XX)	\$125,639,424	\$200,755,328
Transportation and Supportive Services	\$10,866,109	\$13,890,390
Authorized Under Prior Law	\$350,240,406	\$354,057,132
Authorized Under Prior LawAssistance	\$260,559,026	\$267,897,240
Authorized Under Prior LawNonassistance	\$89,681,380	\$86,159,892
Work-Related Activities	\$213,711,214	\$181,744,019
Work Subsidies	<i>\$1,557,508</i>	\$10,765,871
Education and Training	\$2,300,529	\$2,120,930
Other Work Activities/Expenses	\$209,853,177	\$168,857,218
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$894,691,700	\$1,220,555,812
Nonrecurrent Short-Term Benefits	\$173,224,848	\$375,714,346
Pregnancy Prevention	\$259,887,328	\$336,133,972
Two-Parent Formation	\$100,261	\$3,838,548
Administration and Systems	\$477,152,553	\$456,612,468
Other Nonassistance	\$510,976,228	\$589,692,921

#### CLASP calculations based on:

Administration for Children and Families. (2010). Fiscal Year 2009 TANF Financial Data. Washington, DC: US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2009/tanf\_2009.html

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC: US Department of Health and Human Services. Available at:http://www.acf.hhs.gov/programs/ofs/data/2008/tanf\_2008.html

