NEVADA Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2009

FY 09 Federal TANF Funds	\$51,591,051	
Block grant, supplemental grants	\$47,641,051	
Contingency Funds	\$3,950,000	**
Emergency Funds (ARRA)	\$0	
Total Federal TANF Funds Available (including unspent prior year funds)	\$77,098,442	

MOE Obligation at 75%	\$25,448,737
MOE Obligation at 80%	\$27,145,319
	Share of

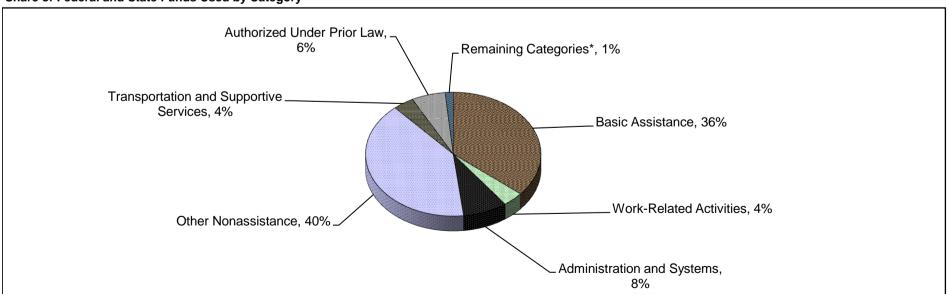
			Federal and State	Federal and State Funds
	Federal TANF Funds	State MOE Funds	Funds	Used
Total Funds Used	\$68,426,962	\$61,031,199	\$129,458,161	
Total Funds Spent	\$66,502,272	\$61,031,199	\$127,533,471	
Transferred to Child Care Development Block Grant (CCDBG)	\$ <i>O</i>	N/A	\$ <i>O</i>	
Transferred to Social Services Block Grant (Title XX)	\$1,924,690	N/A	\$1,924,690	

How Funds Were Used

How Funds Were Used				
Basic Assistance	\$24,072,414	\$22,676,002	\$46,748,416	36.1%
Child Care Spent or Transferred	\$ 0	\$0	\$0	0.0%
Spent Directly	<i>\$0</i>	\$ <i>0</i>	\$ <i>0</i>	0.0%
Transferred to Child Care Development Block Grant (CCDBG)	<i>\$0</i>	N/A	<i>\$0</i>	0.0%
Transferred to Social Services Block Grant (Title XX)	\$1,924,690	N/A	\$1,924,690	1.5%
Transportation and Supportive Services	\$4,946,419	\$38,864	\$4,985,283	3.9%
Authorized Under Prior Law	\$8,059,305	N/A	\$8,059,305	6.2%
Authorized Under Prior LawAssistance	<i>\$0</i>	N/A	<i>\$0</i>	0.0%
Authorized Under Prior LawNonassistance	\$8,059,305	N/A	\$8,059,305	6.2%
Work-Related Activities	\$142,523	\$4,827,585	\$4,970,108	3.8%
Work Subsidies	<i>\$0</i>	\$ <i>O</i>	\$ <i>0</i>	0.0%
Education and Training	\$99,971	\$ <i>O</i>	\$99,971	0.1%
Other Work Activities/Expenses	<i>\$42,552</i>	<i>\$4,827,585</i>	\$4,870,137	3.8%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$ 0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$0	\$0	\$0	0.0%
Pregnancy Prevention	\$0	\$0	\$0	0.0%
Two-Parent Family Formation and Maintenance	\$0	\$0	\$0	0.0%
Administration and Systems	\$6,036,575	\$4,528,963	\$10,565,538	8.2%
Other Nonassistance	\$23,245,036	\$28,960,285	\$52,205,321	40.3%

Unliquidated Obligations at the end of FY09	\$0
Unobligated Balance at the end of FY09	\$11,307,608

Share of Federal and State Funds Used by Category



^{*}Remaining Categories (less than 3% each): Individual Development Accounts, Nonrecurrent Short-Term Benefits, Two-Parent Formation, Refundable Earned Income Tax Credit or Other Refundable Tax Credits, Pregnancy Prevention, Child Care Spent or Transferred, Transferred to Social Services Block Grant



NEVADA Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2008 - FY 2009

	FY08	FY09
Total Unspent Funds at End of Fiscal Year	\$25,507,391	\$11,307,608
Unliquidated Obligations at End of Fiscal Year	<i>\$0</i>	\$0
Unobligated Balance at End of Fiscal Year	\$25,507,391	\$11,307,608
Total Funds Used	\$87,310,104	\$129,458,161
Total Funds Spent	\$84,705,650	\$127,533,471
Transferred to Child Care Development Block Grant (CCDBG)	<i>\$0</i>	\$0
Transferred to Social Services Block Grant (Title XX)	\$2,604,454	\$1,924,690
How Funds Were Used		
Basic Assistance	\$24,292,338	\$46,748,416
Child Care Spent or Transferred	\$2,580,421	\$0
Spent Directly	\$2,580,421	\$0
Transferred to Child Care Development Block Grant (CCDBG)	<i>\$0</i>	\$0
Transferred to Social Services Block Grant (Title XX)	\$2,604,454	\$1,924,690
Transportation and Supportive Services	\$5,573,069	\$4,985,283
Authorized Under Prior Law	\$6,371,950	\$8,059,305
Authorized Under Prior LawAssistance	<i>\$0</i>	\$0
Authorized Under Prior LawNonassistance	\$6,371,950	\$8,059,305
Work-Related Activities	\$379,918	\$4,970,108
Work Subsidies	<i>\$0</i>	\$0
Education and Training	\$70,709	\$99,971
Other Work Activities/Expenses	\$309,209	\$4,870,137
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$17,405	\$0
Pregnancy Prevention	\$0	\$0
Two-Parent Formation	\$0	\$0
Administration and Systems	\$19,638,452	\$10,565,538

\$25,852,097

\$52,205,321

CLASP calculations based on:

Other Nonassistance

Administration for Children and Families. (2010). Fiscal Year 2009 TANF Financial Data. Washington, DC: US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2009/tanf_2009.html

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC: US Department of Health and Human Services. Available at:http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html

