

NEBRASKA
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2009

FY 09 Federal TANF Funds	\$57,025,908
<i>Block grant, supplemental grants</i>	\$57,025,908
<i>Contingency Funds</i>	\$0
<i>Emergency Funds (ARRA)</i>	\$0
Total Federal TANF Funds Available (including unspent prior year funds)	\$88,070,817

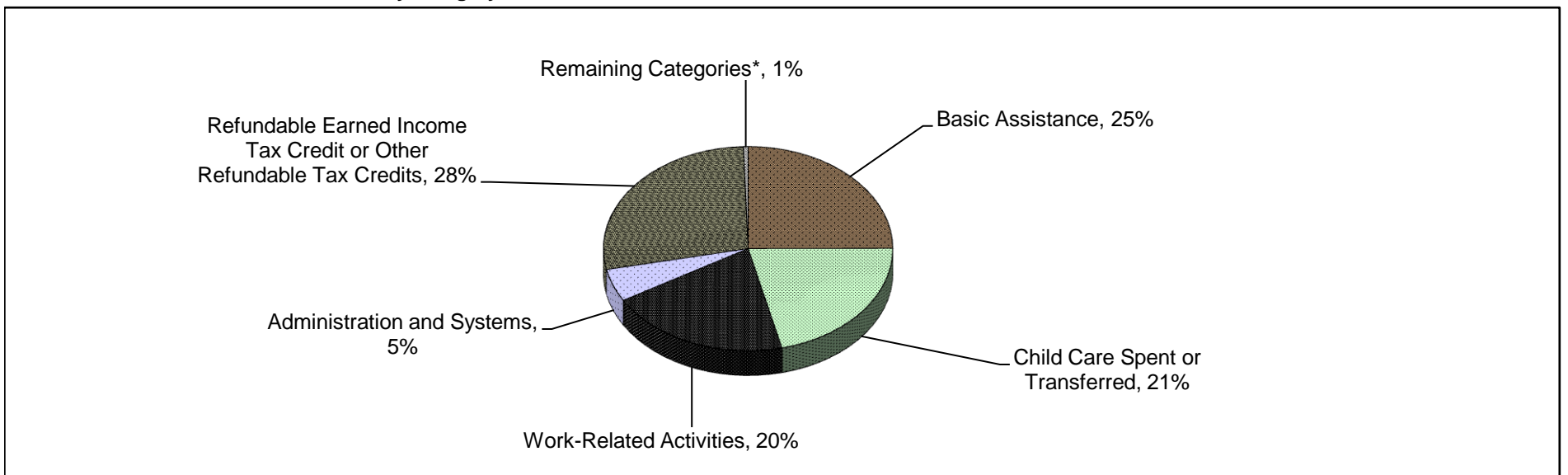
MOE Obligation at 75%	\$28,375,365
MOE Obligation at 80%	\$30,267,056

	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$44,975,680	\$60,740,354	\$105,716,034	
<i>Total Funds Spent</i>	\$28,975,680	\$60,740,354	\$89,716,034	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$16,000,000	N/A	\$16,000,000	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$0	N/A	\$0	

How Funds Were Used

Basic Assistance	\$10,996,891	\$15,389,891	\$26,386,782	25.0%
Child Care Spent or Transferred	\$16,000,000	\$6,498,998	\$22,498,998	21.3%
<i>Spent Directly</i>	\$0	\$6,498,998	\$6,498,998	6.1%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$16,000,000	N/A	\$16,000,000	15.1%
Transferred to Social Services Block Grant (Title XX)	\$0	N/A	\$0	0.0%
Transportation and Supportive Services	\$0	\$0	\$0	0.0%
Authorized Under Prior Law	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
Work-Related Activities	\$12,222,060	\$9,238,985	\$21,461,045	20.3%
<i>Work Subsidies</i>	(\$30,475,693)	\$0	(\$30,475,693)	(28.8%)
<i>Education and Training</i>	\$0	\$0	\$0	0.0%
<i>Other Work Activities/Expenses</i>	\$42,697,753	\$9,238,985	\$51,936,738	49.1%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$29,361,708	\$29,361,708	27.8%
Nonrecurrent Short-Term Benefits	\$0	\$0	\$0	0.0%
Pregnancy Prevention	\$301,772	\$0	\$301,772	0.3%
Two-Parent Family Formation and Maintenance	\$3	\$0	\$3	0.0%
Administration and Systems	\$5,454,954	\$0	\$5,454,954	5.2%
Other Nonassistance	\$0	\$250,772	\$250,772	0.2%

Unliquidated Obligations at the end of FY09	\$100,984
Unobligated Balance at the end of FY09	\$42,994,153

Share of Federal and State Funds Used by Category

*Remaining Categories (less than 3% each): Individual Development Accounts , Nonrecurrent Short-Term Benefits , Two-Parent Formation , Transportation and Supportive Services , Transferred to Social Services Block Grant , Other Nonassistance , Pregnancy Prevention , Authorized Under Prior Law

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2008 - FY 2009

	FY08	FY09
Total Unspent Funds at End of Fiscal Year	\$30,557,216	\$43,095,137
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$165,829	\$100,984
<i>Unobligated Balance at End of Fiscal Year</i>	\$30,391,387	\$42,994,153

Total Funds Used	\$109,112,951	\$105,716,034
<i>Total Funds Spent</i>	\$94,112,951	\$89,716,034
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$15,000,000	\$16,000,000
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$0	\$0

How Funds Were Used

Basic Assistance	\$23,167,357	\$26,386,782
Child Care Spent or Transferred	\$21,498,998	\$22,498,998
<i>Spent Directly</i>	\$6,498,998	\$6,498,998
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$15,000,000	\$16,000,000
Transferred to Social Services Block Grant (Title XX)	\$0	\$0
Transportation and Supportive Services	\$0	\$0
Authorized Under Prior Law	\$0	\$0
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
Work-Related Activities	\$17,084,002	\$21,461,045
<i>Work Subsidies</i>	-\$1,257,877	(\$30,475,693)
<i>Education and Training</i>	\$0	\$0
<i>Other Work Activities/Expenses</i>	\$18,341,879	\$51,936,738
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$28,270,586	\$29,361,708
Nonrecurrent Short-Term Benefits	\$5,993,206	\$0
Pregnancy Prevention	\$296,001	\$301,772
Two-Parent Formation	\$95,179	\$3
Administration and Systems	\$4,436,092	\$5,454,954
Other Nonassistance	\$315,910	\$250,772

CLASP calculations based on:

Administration for Children and Families. (2010). Fiscal Year 2009 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2009/tanf_2009.html

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html