

NORTH DAKOTA
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2009

FY 09 Federal TANF Funds	\$26,399,809
<i>Block grant, supplemental grants</i>	\$26,399,809
<i>Contingency Funds</i>	\$0
<i>Emergency Funds (ARRA)</i>	\$0
Total Federal TANF Funds Available (including unspent prior year funds)	\$43,600,543

MOE Obligation at 75%	\$9,069,286
MOE Obligation at 80%	\$9,673,905

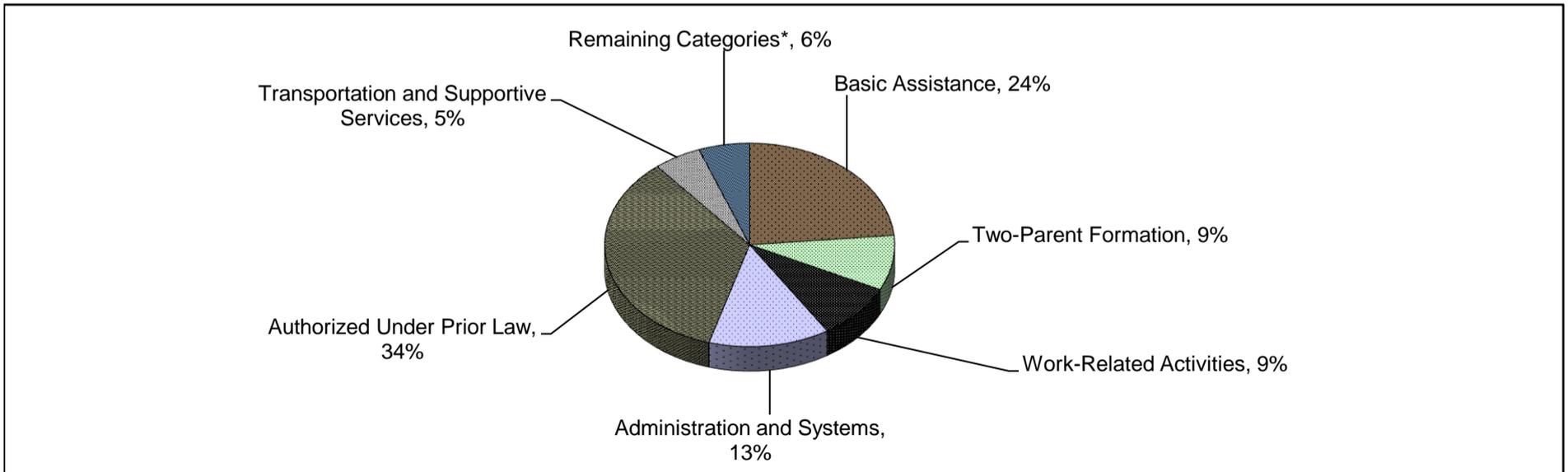
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$27,250,914	\$9,069,286	\$36,320,200	
<i>Total Funds Spent</i>	\$27,250,914	\$9,069,286	\$36,320,200	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	N/A	\$0	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$0	N/A	\$0	

How Funds Were Used

	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Basic Assistance	\$2,777,680	\$5,763,456	\$8,541,136	23.5%
Child Care Spent or Transferred	\$0	\$1,017,036	\$1,017,036	2.8%
<i>Spent Directly</i>	\$0	\$1,017,036	\$1,017,036	2.8%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	N/A	\$0	0.0%
Transferred to Social Services Block Grant (Title XX)	\$0	N/A	\$0	0.0%
Transportation and Supportive Services	\$1,815,328	\$116,518	\$1,931,846	5.3%
Authorized Under Prior Law	\$12,517,212	N/A	\$12,517,212	34.5%
<i>Authorized Under Prior Law--Assistance</i>	\$9,266,840	N/A	\$9,266,840	25.5%
<i>Authorized Under Prior Law--Nonassistance</i>	\$3,250,372	N/A	\$3,250,372	8.9%
Work-Related Activities	\$3,191,269	\$0	\$3,191,269	8.8%
<i>Work Subsidies</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$26,412	\$0	\$26,412	0.1%
<i>Other Work Activities/Expenses</i>	\$3,164,857	\$0	\$3,164,857	8.7%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$537	\$811,077	\$811,614	2.2%
Pregnancy Prevention	\$0	\$0	\$0	0.0%
Two-Parent Family Formation and Maintenance	\$1,956,964	\$1,212,822	\$3,169,786	8.7%
Administration and Systems	\$4,752,291	\$148,377	\$4,900,668	13.5%
Other Nonassistance	\$239,633	\$0	\$239,633	0.7%

Unliquidated Obligations at the end of FY09	\$0
Unobligated Balance at the end of FY09	\$16,349,629

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Individual Development Accounts , Nonrecurrent Short-Term Benefits , Transferred to Social Services Block Grant , Other Nonassistance , Pregnancy Prevention , Refundable Earned Income Tax Credit or Other Refundable Tax Credits , Child Care Spent or Transferred

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2008 - FY 2009

	FY08	FY09
Total Unspent Funds at End of Fiscal Year	\$17,200,734	\$16,349,629
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$0	\$0
<i>Unobligated Balance at End of Fiscal Year</i>	\$17,200,734	\$16,349,629

Total Funds Used	\$37,315,593	\$36,320,200
<i>Total Funds Spent</i>	\$37,086,344	\$36,320,200
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$229,249	\$0
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$0	\$0

How Funds Were Used

Basic Assistance	\$7,630,285	\$8,541,136
Child Care Spent or Transferred	\$1,257,164	\$1,017,036
<i>Spent Directly</i>	\$1,027,915	\$1,017,036
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$229,249	\$0
Transferred to Social Services Block Grant (Title XX)	\$0	\$0
Transportation and Supportive Services	\$1,595,010	\$1,931,846
Authorized Under Prior Law	\$13,020,728	\$12,517,212
<i>Authorized Under Prior Law--Assistance</i>	\$9,467,711	\$9,266,840
<i>Authorized Under Prior Law--Nonassistance</i>	\$3,553,017	\$3,250,372
Work-Related Activities	\$3,063,443	\$3,191,269
<i>Work Subsidies</i>	\$0	\$0
<i>Education and Training</i>	\$26,151	\$26,412
<i>Other Work Activities/Expenses</i>	\$3,037,292	\$3,164,857
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$2,658,298	\$811,614
Pregnancy Prevention	\$0	\$0
Two-Parent Formation	\$3,441,493	\$3,169,786
Administration and Systems	\$4,404,097	\$4,900,668
Other Nonassistance	\$245,075	\$239,633

CLASP calculations based on:

Administration for Children and Families. (2010). Fiscal Year 2009 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2009/tanf_2009.html

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html



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