

**NORTH CAROLINA**  
**Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2009**

<b>FY 09 Federal TANF Funds</b>	\$398,797,467
<i>Block grant, supplemental grants</i>	\$338,349,547
<i>Contingency Funds</i>	\$60,447,920
<i>Emergency Funds (ARRA)</i>	\$0
<b>Total Federal TANF Funds Available (including unspent prior year funds)</b>	\$635,440,915

<b>MOE Obligation at 75%</b>	\$154,175,763
<b>MOE Obligation at 80%</b>	\$164,454,147

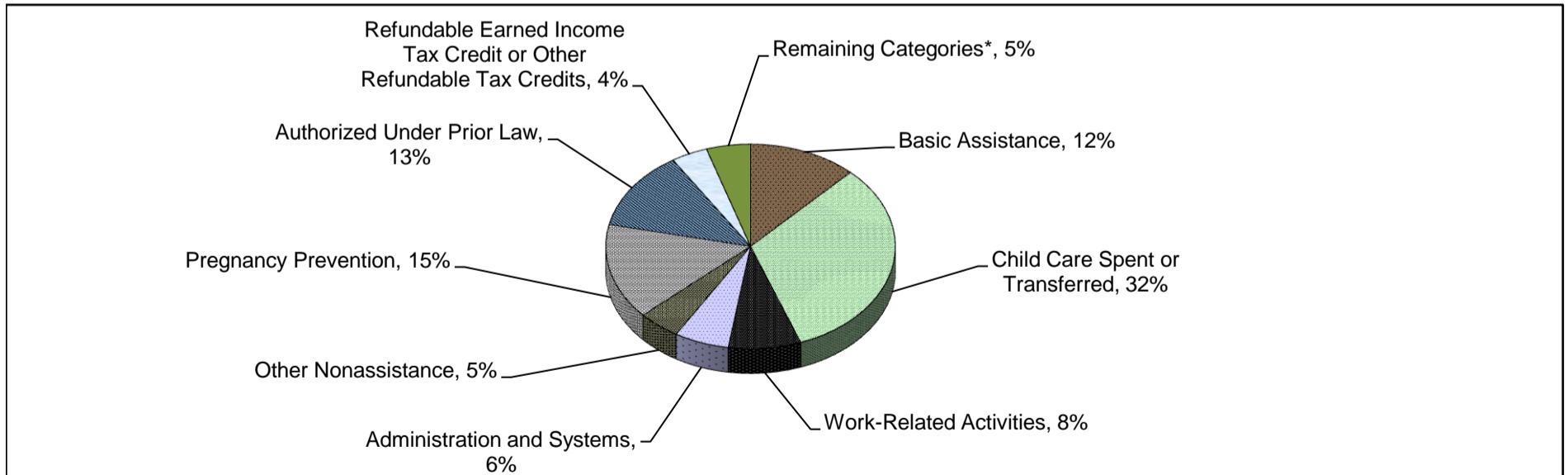
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
<b>Total Funds Used</b>	\$435,717,486	\$300,172,950	\$735,890,436	
<i>Total Funds Spent</i>	\$336,547,779	\$300,172,950	\$636,720,729	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$84,330,900	N/A	\$84,330,900	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$14,838,807	N/A	\$14,838,807	

**How Funds Were Used**

<b>Basic Assistance</b>	\$89,261,967	\$0	\$89,261,967	12.1%
<b>Child Care Spent or Transferred</b>	\$196,329,249	\$40,898,013	\$237,227,262	32.2%
<i>Spent Directly</i>	\$111,998,349	\$40,898,013	\$152,896,362	20.8%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$84,330,900	N/A	\$84,330,900	11.5%
<b>Transferred to Social Services Block Grant (Title XX)</b>	\$14,838,807	N/A	\$14,838,807	2.0%
<b>Transportation and Supportive Services</b>	\$1,743,108	\$4,353,727	\$6,096,835	0.8%
<b>Authorized Under Prior Law</b>	\$92,426,594	N/A	\$92,426,594	12.6%
<i>Authorized Under Prior Law--Assistance</i>	\$688,646	N/A	\$688,646	0.1%
<i>Authorized Under Prior Law--Nonassistance</i>	\$91,737,948	N/A	\$91,737,948	12.5%
<b>Work-Related Activities</b>	\$8,763,830	\$50,875,701	\$59,639,531	8.1%
<i>Work Subsidies</i>	\$41,147	\$26,723	\$67,870	0.0%
<i>Education and Training</i>	\$896,158	\$1,754,260	\$2,650,418	0.4%
<i>Other Work Activities/Expenses</i>	\$7,826,525	\$49,094,718	\$56,921,243	7.7%
<b>Individual Development Accounts</b>	\$0	\$0	\$0	0.0%
<b>Refundable Earned Income Tax Credit or Other Refundable Tax Credits</b>	\$0	\$29,887,303	\$29,887,303	4.1%
<b>Nonrecurrent Short-Term Benefits</b>	\$9,383,898	\$6,006,538	\$15,390,436	2.1%
<b>Pregnancy Prevention</b>	\$5,750	\$111,506,292	\$111,512,042	15.2%
<b>Two-Parent Family Formation and Maintenance</b>	\$5,398	\$0	\$5,398	0.0%
<b>Administration and Systems</b>	\$21,530,759	\$23,470,064	\$45,000,823	6.1%
<b>Other Nonassistance</b>	\$1,428,126	\$33,175,312	\$34,603,438	4.7%

<b>Unliquidated Obligations at the end of FY09</b>	\$196,205,778
<b>Unobligated Balance at the end of FY09</b>	\$3,517,651

**Share of Federal and State Funds Used by Category**



\*Remaining Categories (less than 3% each): Individual Development Accounts , Nonrecurrent Short-Term Benefits , Two-Parent Formation , Transportation and Supportive Services , Transferred to Social Services Block Grant

**NORTH CAROLINA**  
Use of TANF and MOE Funds, page 2

**Comparison of Use of Funds, FY 2008 - FY 2009**

	FY08	FY09
<b>Total Unspent Funds at End of Fiscal Year</b>	\$236,643,448	\$199,723,429
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$233,125,797	\$196,205,778
<i>Unobligated Balance at End of Fiscal Year</i>	\$3,517,651	\$3,517,651

<b>Total Funds Used</b>	\$538,723,469	\$735,890,436
<i>Total Funds Spent</i>	\$446,893,081	\$636,720,729
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$74,885,731	\$84,330,900
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$16,944,657	\$14,838,807

**How Funds Were Used**

<b>Basic Assistance</b>	\$79,891,677	\$89,261,967
<b>Child Care Spent or Transferred</b>	\$212,970,647	\$237,227,262
<i>Spent Directly</i>	\$138,084,916	\$152,896,362
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$74,885,731	\$84,330,900
<b>Transferred to Social Services Block Grant (Title XX)</b>	\$16,944,657	\$14,838,807
<b>Transportation and Supportive Services</b>	\$5,291,741	\$6,096,835
<b>Authorized Under Prior Law</b>	\$91,143,330	\$92,426,594
<i>Authorized Under Prior Law--Assistance</i>	\$990,448	\$688,646
<i>Authorized Under Prior Law--Nonassistance</i>	\$90,152,882	\$91,737,948
<b>Work-Related Activities</b>	\$62,026,985	\$59,639,531
<i>Work Subsidies</i>	\$17,404	\$67,870
<i>Education and Training</i>	\$3,604,445	\$2,650,418
<i>Other Work Activities/Expenses</i>	\$58,405,136	\$56,921,243
<b>Individual Development Accounts</b>	\$0	\$0
<b>Refundable Earned Income Tax Credit or Other Refundable Tax Credits</b>	\$0	\$29,887,303
<b>Nonrecurrent Short-Term Benefits</b>	\$8,782,839	\$15,390,436
<b>Pregnancy Prevention</b>	\$264	\$111,512,042
<b>Two-Parent Formation</b>	\$2,650	\$5,398
<b>Administration and Systems</b>	\$41,458,641	\$45,000,823
<b>Other Nonassistance</b>	\$25,577,708	\$34,603,438

**CLASP calculations based on:**

Administration for Children and Families. (2010). Fiscal Year 2009 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.hhs.gov/programs/ofs/data/2009/tanf\\_2009.html](http://www.acf.hhs.gov/programs/ofs/data/2009/tanf_2009.html)

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.hhs.gov/programs/ofs/data/2008/tanf\\_2008.html](http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html)



1200 18th Street NW  
Suite 200  
Washington DC 20036  
202 906-8000  
[www.clasp.org](http://www.clasp.org)