

March 2011

**MONTANA**  
**Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2009**

<b>FY 09 Federal TANF Funds</b>	<b>\$39,538,355</b>
<i>Block grant, supplemental grants</i>	\$39,171,817
<i>Contingency Funds</i>	\$0
<i>Emergency Funds (ARRA)</i>	\$366,538
<b>Total Federal TANF Funds Available (including unspent prior year funds)</b>	<b>\$82,390,759</b>

<b>MOE Obligation at 75%</b>	<b>\$13,129,100</b>
<b>MOE Obligation at 80%</b>	<b>\$14,004,373</b>

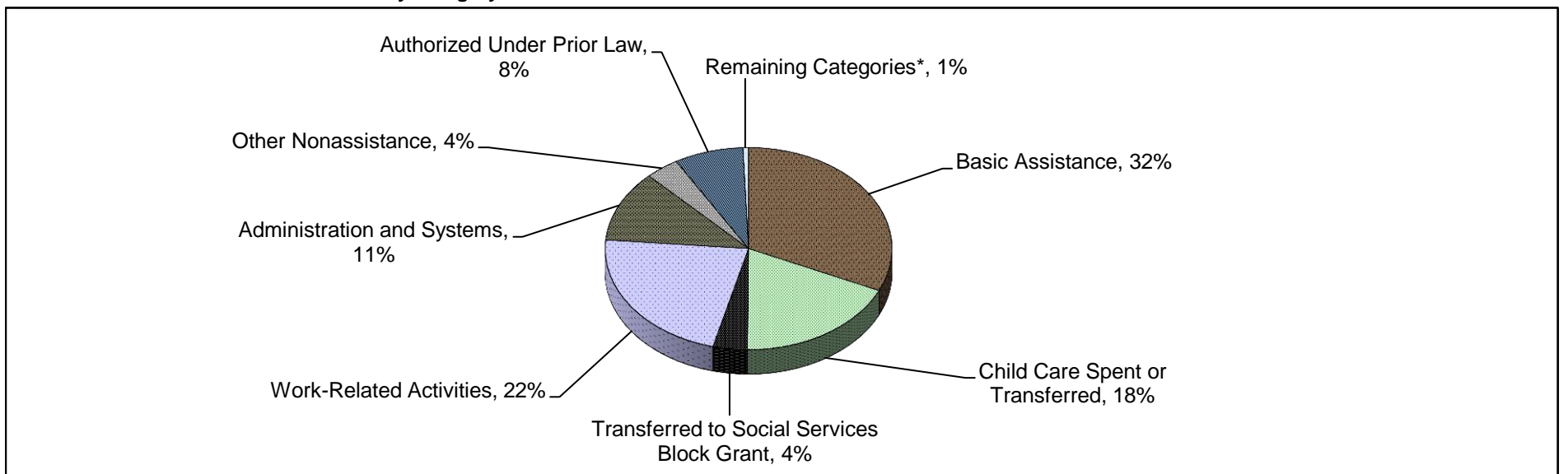
	<b>Federal TANF Funds</b>	<b>State MOE Funds</b>	<b>Federal and State Funds</b>	<b>Share of Federal and State Funds Used</b>
<b>Total Funds Used</b>	\$37,255,260	\$14,399,537	\$51,654,797	
<i>Total Funds Spent</i>	\$27,581,024	\$14,399,537	\$41,980,561	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$7,676,010	N/A	\$7,676,010	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$1,998,226	N/A	\$1,998,226	

**How Funds Were Used**

<b>Basic Assistance</b>	\$15,564,621	\$872,952	\$16,437,573	31.8%
<b>Child Care Spent or Transferred</b>	\$8,141,361	\$1,313,990	\$9,455,351	18.3%
<i>Spent Directly</i>	\$465,351	\$1,313,990	\$1,779,341	3.4%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$7,676,010	N/A	\$7,676,010	14.9%
<b>Transferred to Social Services Block Grant (Title XX)</b>	\$1,998,226	N/A	\$1,998,226	3.9%
<b>Transportation and Supportive Services</b>	\$0	\$0	\$0	0.0%
<b>Authorized Under Prior Law</b>	\$4,024,203	N/A	\$4,024,203	7.8%
<i>Authorized Under Prior Law--Assistance</i>	\$2,237,994	N/A	\$2,237,994	4.3%
<i>Authorized Under Prior Law--Nonassistance</i>	\$1,786,209	N/A	\$1,786,209	3.5%
<b>Work-Related Activities</b>	\$1,149,156	\$10,406,047	\$11,555,203	22.4%
<i>Work Subsidies</i>	\$37,084	\$0	\$37,084	0.1%
<i>Education and Training</i>	\$1,110,911	\$8,483,907	\$9,594,818	18.6%
<i>Other Work Activities/Expenses</i>	\$1,161	\$1,922,140	\$1,923,301	3.7%
<b>Individual Development Accounts</b>	\$0	\$0	\$0	0.0%
<b>Refundable Earned Income Tax Credit or Other Refundable Tax Credits</b>	\$0	\$0	\$0	0.0%
<b>Nonrecurrent Short-Term Benefits</b>	(\$375)	\$0	(\$375)	(0.0%)
<b>Pregnancy Prevention</b>	\$325,394	\$0	\$325,394	0.6%
<b>Two-Parent Family Formation and Maintenance</b>	\$0	\$0	\$0	0.0%
<b>Administration and Systems</b>	\$5,072,053	\$817,382	\$5,889,435	11.4%
<b>Other Nonassistance</b>	\$980,621	\$989,166	\$1,969,787	3.8%

<b>Unliquidated Obligations at the end of FY09</b>	<b>\$376,000</b>
<b>Unobligated Balance at the end of FY09</b>	<b>\$44,759,499</b>

**Share of Federal and State Funds Used by Category**



\*Remaining Categories (less than 3% each): Individual Development Accounts , Nonrecurrent Short-Term Benefits , Two-Parent Formation , Transportation and Supportive Services , Refundable Earned Income Tax Credit or Other Refundable Tax Credits , Pregnancy Prevention



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**MONTANA**  
**Use of TANF and MOE Funds, page 2**

**Comparison of Use of Funds, FY 2008 - FY 2009**

	<b>FY08</b>	<b>FY09</b>
<b>Total Unspent Funds at End of Fiscal Year</b>	\$42,852,404	\$45,135,499
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$1,500,000	\$376,000
<i>Unobligated Balance at End of Fiscal Year</i>	\$41,352,404	\$44,759,499

<b>Total Funds Used</b>	\$48,814,692	\$51,654,797
<i>Total Funds Spent</i>	\$39,140,456	\$41,980,561
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$7,676,010	\$7,676,010
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$1,998,226	\$1,998,226

**How Funds Were Used**

<b>Basic Assistance</b>	\$14,226,840	\$16,437,573
<b>Child Care Spent or Transferred</b>	\$9,378,467	\$9,455,351
<i>Spent Directly</i>	\$1,702,457	\$1,779,341
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$7,676,010	\$7,676,010
<b>Transferred to Social Services Block Grant (Title XX)</b>	\$1,998,226	\$1,998,226
<b>Transportation and Supportive Services</b>	\$0	\$0
<b>Authorized Under Prior Law</b>	\$3,519,220	\$4,024,203
<i>Authorized Under Prior Law--Assistance</i>	\$2,177,579	\$2,237,994
<i>Authorized Under Prior Law--Nonassistance</i>	\$1,341,641	\$1,786,209
<b>Work-Related Activities</b>	\$11,274,563	\$11,555,203
<i>Work Subsidies</i>	\$0	\$37,084
<i>Education and Training</i>	\$9,229,632	\$9,594,818
<i>Other Work Activities/Expenses</i>	\$2,044,931	\$1,923,301
<b>Individual Development Accounts</b>	\$0	\$0
<b>Refundable Earned Income Tax Credit or Other Refundable Tax Credits</b>	\$0	\$0
<b>Nonrecurrent Short-Term Benefits</b>	\$403,500	(\$375)
<b>Pregnancy Prevention</b>	\$422,130	\$325,394
<b>Two-Parent Formation</b>	\$0	\$0
<b>Administration and Systems</b>	\$6,170,498	\$5,889,435
<b>Other Nonassistance</b>	\$1,339,394	\$1,969,787

**CLASP calculations based on:**

Administration for Children and Families. (2010). Fiscal Year 2009 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.hhs.gov/programs/ofs/data/2009/tanf\\_2009.html](http://www.acf.hhs.gov/programs/ofs/data/2009/tanf_2009.html)

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.hhs.gov/programs/ofs/data/2008/tanf\\_2008.html](http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html)



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