

MISSOURI
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2009

FY 09 Federal TANF Funds	\$217,051,740
<i>Block grant, supplemental grants</i>	\$217,051,740
<i>Contingency Funds</i>	\$0
<i>Emergency Funds (ARRA)</i>	\$0
Total Federal TANF Funds Available (including unspent prior year funds)	\$219,235,205

MOE Obligation at 75%	\$120,120,775
MOE Obligation at 80%	\$128,128,826

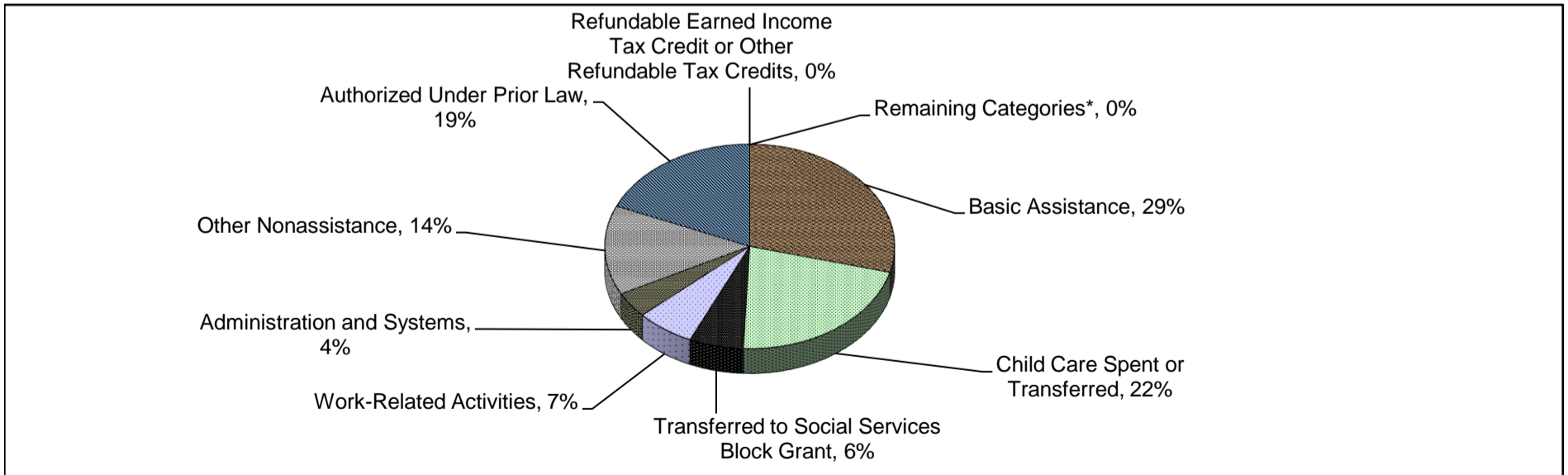
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$219,235,205	\$139,949,200	\$359,184,405	
<i>Total Funds Spent</i>	\$174,530,031	\$139,949,200	\$314,479,231	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$23,000,000	N/A	\$23,000,000	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$21,705,174	N/A	\$21,705,174	

How Funds Were Used

	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Basic Assistance	\$77,187,561	\$27,295,353	\$104,482,914	29.1%
Child Care Spent or Transferred	\$23,000,000	\$54,640,506	\$77,640,506	21.6%
<i>Spent Directly</i>	\$0	\$54,640,506	\$54,640,506	15.2%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$23,000,000	N/A	\$23,000,000	6.4%
Transferred to Social Services Block Grant (Title XX)	\$21,705,174	N/A	\$21,705,174	6.0%
Transportation and Supportive Services	\$0	\$0	\$0	0.0%
Authorized Under Prior Law	\$66,655,097	N/A	\$66,655,097	18.6%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$66,655,097	N/A	\$66,655,097	18.6%
Work-Related Activities	\$23,385,775	\$0	\$23,385,775	6.5%
<i>Work Subsidies</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$0	\$0	0.0%
<i>Other Work Activities/Expenses</i>	\$23,385,775	\$0	\$23,385,775	6.5%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$0	\$0	\$0	0.0%
Pregnancy Prevention	\$0	\$0	\$0	0.0%
Two-Parent Family Formation and Maintenance	\$0	\$0	\$0	0.0%
Administration and Systems	\$7,301,598	\$7,301,598	\$14,603,196	4.1%
Other Nonassistance	\$0	\$50,711,743	\$50,711,743	14.1%

Unliquidated Obligations at the end of FY09	\$3
Unobligated Balance at the end of FY09	(\$3)

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Individual Development Accounts , Nonrecurrent Short-Term Benefits , Two-Parent Formation , Transportation and Supportive Services , Pregnancy Prevention

MISSOURI
Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2008 - FY 2009

	FY08	FY09
Total Unspent Funds at End of Fiscal Year	\$2,183,465	\$0
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$3	\$3
<i>Unobligated Balance at End of Fiscal Year</i>	\$2,183,462	(\$3)

Total Funds Used	\$377,182,290	\$359,184,405
<i>Total Funds Spent</i>	\$332,477,116	\$314,479,231
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$23,000,000	\$23,000,000
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$21,705,174	\$21,705,174

How Funds Were Used

Basic Assistance	\$113,778,808	\$104,482,914
Child Care Spent or Transferred	\$79,470,938	\$77,640,506
<i>Spent Directly</i>	\$56,470,938	\$54,640,506
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$23,000,000	\$23,000,000
Transferred to Social Services Block Grant (Title XX)	\$21,705,174	\$21,705,174
Transportation and Supportive Services	\$0	\$0
Authorized Under Prior Law	\$68,748,031	\$66,655,097
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$68,748,031	\$66,655,097
Work-Related Activities	\$27,322,726	\$23,385,775
<i>Work Subsidies</i>	-\$29,799,202	\$0
<i>Education and Training</i>	\$0	\$0
<i>Other Work Activities/Expenses</i>	\$57,121,928	\$23,385,775
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$0	\$0
Pregnancy Prevention	\$0	\$0
Two-Parent Formation	\$0	\$0
Administration and Systems	\$15,016,394	\$14,603,196
Other Nonassistance	\$51,827,373	\$50,711,743

CLASP calculations based on:

Administration for Children and Families. (2010). Fiscal Year 2009 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2009/tanf_2009.html

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html



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