

**MINNESOTA**  
**Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2009**

<b>FY 09 Federal TANF Funds</b>	\$276,849,391
<i>Block grant, supplemental grants</i>	\$263,434,070
<i>Contingency Funds</i>	\$0
<i>Emergency Funds (ARRA)</i>	\$13,415,321
<b>Total Federal TANF Funds Available (including unspent prior year funds)</b>	\$404,077,122

<b>MOE Obligation at 75%</b>	\$176,692,896
<b>MOE Obligation at 80%</b>	\$188,472,422

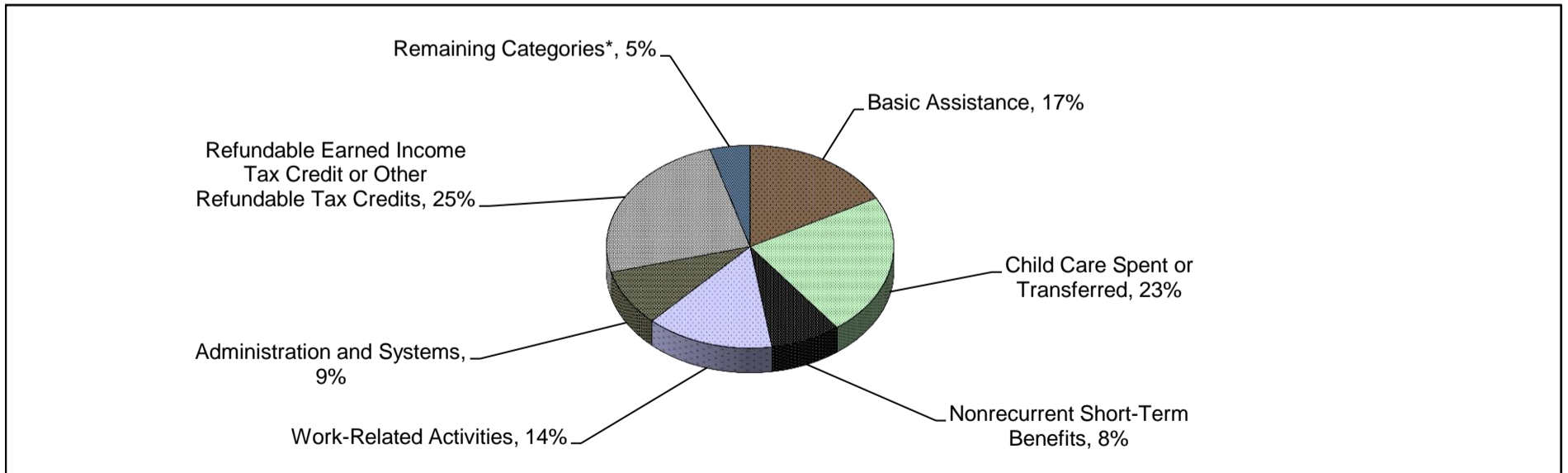
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
<b>Total Funds Used</b>	\$300,724,998	\$227,786,411	\$528,511,409	
<i>Total Funds Spent</i>	\$261,873,998	\$227,786,411	\$489,660,409	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$34,061,000	N/A	\$34,061,000	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$4,790,000	N/A	\$4,790,000	

**How Funds Were Used**

	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
<b>Basic Assistance</b>	\$83,353,671	\$6,672,079	\$90,025,750	17.0%
<b>Child Care Spent or Transferred</b>	\$34,061,000	\$85,555,315	\$119,616,315	22.6%
<i>Spent Directly</i>	\$0	\$85,555,315	\$85,555,315	16.2%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$34,061,000	N/A	\$34,061,000	6.4%
<b>Transferred to Social Services Block Grant (Title XX)</b>	\$4,790,000	N/A	\$4,790,000	0.9%
<b>Transportation and Supportive Services</b>	\$5,823,201	\$0	\$5,823,201	1.1%
<b>Authorized Under Prior Law</b>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
<b>Work-Related Activities</b>	\$74,196,592	\$1,782,410	\$75,979,002	14.4%
<i>Work Subsidies</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$1,190,788	\$0	\$1,190,788	0.2%
<i>Other Work Activities/Expenses</i>	\$73,005,804	\$1,782,410	\$74,788,214	14.2%
<b>Individual Development Accounts</b>	\$0	\$0	\$0	0.0%
<b>Refundable Earned Income Tax Credit or Other Refundable Tax Credits</b>	\$21,241,000	\$108,540,143	\$129,781,143	24.6%
<b>Nonrecurrent Short-Term Benefits</b>	\$41,445,156	\$300,957	\$41,746,113	7.9%
<b>Pregnancy Prevention</b>	\$1,156,000	\$0	\$1,156,000	0.2%
<b>Two-Parent Family Formation and Maintenance</b>	\$0	\$0	\$0	0.0%
<b>Administration and Systems</b>	\$28,853,807	\$18,648,207	\$47,502,014	9.0%
<b>Other Nonassistance</b>	\$5,804,571	\$6,287,300	\$12,091,871	2.3%

<b>Unliquidated Obligations at the end of FY09</b>	\$0
<b>Unobligated Balance at the end of FY09</b>	\$103,352,124

**Share of Federal and State Funds Used by Category**



\*Remaining Categories (less than 3% each): Individual Development Accounts , Two-Parent Formation , Transportation and Supportive Services , Transferred to Social Services Block Grant , Other Nonassistance , Pregnancy Prevention , Authorized Under Prior Law

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**Use of TANF and MOE Funds, page 2**

**Comparison of Use of Funds, FY 2008 - FY 2009**

	FY08	FY09
<b>Total Unspent Funds at End of Fiscal Year</b>	\$127,227,731	\$103,352,124
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$57,586,498	\$0
<i>Unobligated Balance at End of Fiscal Year</i>	\$69,641,233	\$103,352,124

<b>Total Funds Used</b>	\$475,082,789	\$528,511,409
<i>Total Funds Spent</i>	\$434,519,789	\$489,660,409
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$31,123,000	\$34,061,000
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$9,440,000	\$4,790,000

**How Funds Were Used**

<b>Basic Assistance</b>	\$70,883,104	\$90,025,750
<b>Child Care Spent or Transferred</b>	\$96,892,699	\$119,616,315
<i>Spent Directly</i>	\$65,769,699	\$85,555,315
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$31,123,000	\$34,061,000
<b>Transferred to Social Services Block Grant (Title XX)</b>	\$9,440,000	\$4,790,000
<b>Transportation and Supportive Services</b>	\$3,913,724	\$5,823,201
<b>Authorized Under Prior Law</b>	\$0	\$0
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
<b>Work-Related Activities</b>	\$54,004,233	\$75,979,002
<i>Work Subsidies</i>	\$0	\$0
<i>Education and Training</i>	\$981,320	\$1,190,788
<i>Other Work Activities/Expenses</i>	\$53,022,913	\$74,788,214
<b>Individual Development Accounts</b>	\$0	\$0
<b>Refundable Earned Income Tax Credit or Other Refundable Tax Credits</b>	\$121,263,827	\$129,781,143
<b>Nonrecurrent Short-Term Benefits</b>	\$27,378,634	\$41,746,113
<b>Pregnancy Prevention</b>	\$1,050,309	\$1,156,000
<b>Two-Parent Formation</b>	\$0	\$0
<b>Administration and Systems</b>	\$34,005,917	\$47,502,014
<b>Other Nonassistance</b>	\$57,360,699	\$12,091,871

**CLASP calculations based on:**

Administration for Children and Families. (2010). Fiscal Year 2009 TANF Financial Data. Washington, DC:  
 US Department of Health and Human Services. Available at: [http://www.acf.hhs.gov/programs/ofs/data/2009/tanf\\_2009.html](http://www.acf.hhs.gov/programs/ofs/data/2009/tanf_2009.html)

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC:  
 US Department of Health and Human Services. Available at: [http://www.acf.hhs.gov/programs/ofs/data/2008/tanf\\_2008.html](http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html)

