## **MAINE** Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2009

FY 09 Federal TANF Funds	\$78,186,740	
Block grant, supplemental grants	\$78,120,889	
Contingency Funds	\$0	
Emergency Funds (ARRA)	\$65,851	
Total Federal TANF Funds Available (including unspent prior year funds)	\$78,201,701	

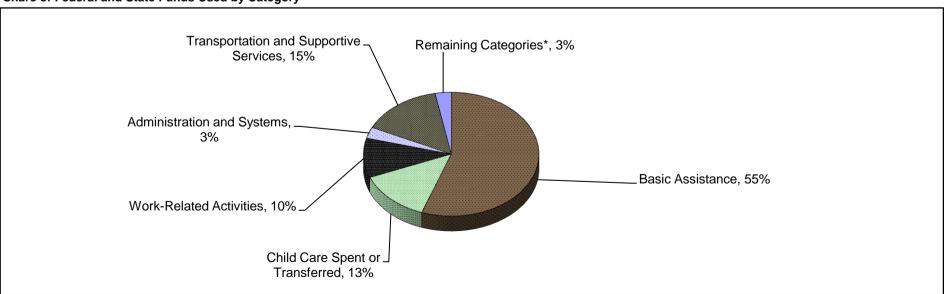
MOE Obligation at 75%	\$37,523,943
MOE Obligation at 80%	\$40,025,539
	Share of

			Federal and State	State Funds
	Federal TANF Funds	State MOE Funds	Funds	Used
Total Funds Used	\$78,541,713	\$56,029,513	\$134,571,226	
Total Funds Spent	\$75,999,004	\$56,029,513	\$132,028,517	
Transferred to Child Care Development Block Grant (CCDBG)	\$ <i>0</i>	N/A	\$O	
Transferred to Social Services Block Grant (Title XX)	\$2,542,709	N/A	\$2,542,709	

Basic Assistance	\$29,381,429	\$45,243,507	\$74,624,936	55.5%
Child Care Spent or Transferred	\$12,884,496	\$5,134,788	\$18,019,284	13.4%
Spent Directly	\$12,884,496	\$5,134,788	\$18,019,284	13.4%
Transferred to Child Care Development Block Grant (CCDBG)	\$0	N/A	\$ <i>0</i>	0.0%
Transferred to Social Services Block Grant (Title XX)	\$2,542,709	N/A	\$2,542,709	1.9%
Transportation and Supportive Services	\$14,701,355	\$5,432,356	\$20,133,711	15.0%
Authorized Under Prior Law	\$1,145,321	N/A	\$1,145,321	0.9%
Authorized Under Prior LawAssistance	\$ <i>O</i>	N/A	\$ <i>0</i>	0.0%
Authorized Under Prior LawNonassistance	\$1,145,321	N/A	\$1,145,321	0.9%
Work-Related Activities	\$13,679,899	\$218,862	\$13,898,761	10.3%
Work Subsidies	\$ <i>O</i>	\$ <i>0</i>	\$ <i>0</i>	0.0%
Education and Training	\$612,124	\$218,862	\$830,986	0.6%
Other Work Activities/Expenses	\$13,067,775	\$ <i>0</i>	\$13,067,775	9.7%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$295,725	\$0	\$295,725	0.2%
Pregnancy Prevention	\$0	\$0	\$0	0.0%
Two-Parent Family Formation and Maintenance	\$0	\$0	\$0	0.0%
Administration and Systems	\$3,910,779	\$0	\$3,910,779	2.9%
Other Nonassistance	\$0	\$0	\$0	0.0%

Unliquidated Obligations at the end of FY09	\$0
Unobligated Balance at the end of FY09	(\$340,012)

### Share of Federal and State Funds Used by Category



<sup>\*</sup>Remaining Categories (less than 3% each): Individual Development Accounts, Nonrecurrent Short-Term Benefits, Two-Parent Formation, Transferred to Social Services Block Grant, Other Nonassistance, Pregnancy Prevention, Authorized Under Prior Law, Refundable Earned Income Tax Credit or Other Refundable Tax Credits



Federal and

# MAINE Use of TANF and MOE Funds, page 2

### Comparison of Use of Funds, FY 2008 - FY 2009

	FY08	FY09
Total Unspent Funds at End of Fiscal Year	\$14,961	(\$340,012)
Unliquidated Obligations at End of Fiscal Year	<i>\$0</i>	\$O
Unobligated Balance at End of Fiscal Year	\$14,961	(\$340,012)
Total Funds Used	\$129,801,619	\$134,571,226
Total Funds Spent	<i>\$126,825,275</i>	\$132,028,517
Transferred to Child Care Development Block Grant (CCDBG)	-\$984,906	\$O
Transferred to Social Services Block Grant (Title XX)	\$3,961,250	\$2,542,709
How Funds Were Used		
Basic Assistance	\$70,200,037	\$74,624,936
Child Care Spent or Transferred	\$11,250,536	\$18,019,284
Spent Directly	\$12,235,442	\$18,019,284
Transferred to Child Care Development Block Grant (CCDBG)	(\$984,906)	\$O
Transferred to Social Services Block Grant (Title XX)	\$3,961,250	\$2,542,709
Transportation and Supportive Services	\$22,259,844	\$20,133,711
Authorized Under Prior Law	\$993,234	\$1,145,321
Authorized Under Prior LawAssistance	<i>\$0</i>	\$ <i>0</i>
Authorized Under Prior LawNonassistance	\$993,23 <b>4</b>	<i>\$1,145,321</i>
Work-Related Activities	\$18,649,036	\$13,898,761
Work Subsidies	\$O	\$ <i>O</i>
Education and Training	\$O	\$830,986
Other Work Activities/Expenses	\$18,649,036	\$13,067,775
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$198,088	\$295,725
Pregnancy Prevention	\$0	\$0
Two-Parent Formation	\$0	\$0
Administration and Systems	\$2,287,366	\$3,910,779
Other Nonassistance	\$0	\$0

### CLASP calculations based on:

Administration for Children and Families. (2010). Fiscal Year 2009 TANF Financial Data. Washington, DC: US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2009/tanf\_2009.html

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC: US Department of Health and Human Services. Available at:http://www.acf.hhs.gov/programs/ofs/data/2008/tanf\_2008.html

