

MASSACHUSETTS
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2009

FY 09 Federal TANF Funds	\$593,012,031
<i>Block grant, supplemental grants</i>	\$459,371,116
<i>Contingency Funds</i>	\$91,874,223
<i>Emergency Funds (ARRA)</i>	\$41,766,692
Total Federal TANF Funds Available (including unspent prior year funds)	\$599,202,031

MOE Obligation at 75%	\$358,947,523
MOE Obligation at 80%	\$382,877,358

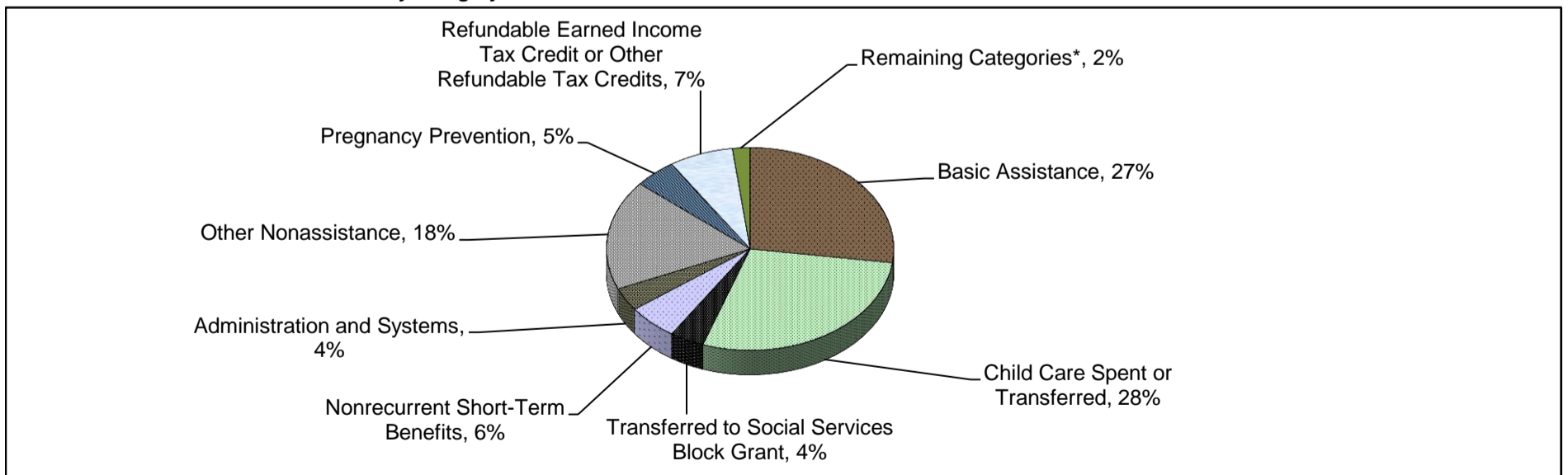
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$596,204,458	\$597,771,917	\$1,193,976,375	
<i>Total Funds Spent</i>	\$458,393,121	\$597,771,917	\$1,056,165,038	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$91,874,224	N/A	\$91,874,224	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$45,937,113	N/A	\$45,937,113	

How Funds Were Used

	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Basic Assistance	\$41,419,577	\$283,263,042	\$324,682,619	27.2%
Child Care Spent or Transferred	\$291,057,263	\$44,973,368	\$336,030,631	28.1%
<i>Spent Directly</i>	\$199,183,039	\$44,973,368	\$244,156,407	20.4%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$91,874,224	N/A	\$91,874,224	7.7%
Transferred to Social Services Block Grant (Title XX)	\$45,937,113	N/A	\$45,937,113	3.8%
Transportation and Supportive Services	\$0	\$907,164	\$907,164	0.1%
Authorized Under Prior Law	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
Work-Related Activities	(\$35,201)	\$22,840,859	\$22,805,658	1.9%
<i>Work Subsidies</i>	(\$35,202)	\$5,204,499	\$5,169,297	0.4%
<i>Education and Training</i>	\$0	\$15,596,673	\$15,596,673	1.3%
<i>Other Work Activities/Expenses</i>	\$1	\$2,039,687	\$2,039,688	0.2%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$86,200,374	\$86,200,374	7.2%
Nonrecurrent Short-Term Benefits	\$14,113,244	\$53,383,060	\$67,496,304	5.7%
Pregnancy Prevention	\$39,306,334	\$16,856,724	\$56,163,058	4.7%
Two-Parent Family Formation and Maintenance	\$0	\$0	\$0	0.0%
Administration and Systems	\$14,294,349	\$29,776,770	\$44,071,119	3.7%
Other Nonassistance	\$150,111,779	\$59,570,556	\$209,682,335	17.6%

Unliquidated Obligations at the end of FY09	\$2,997,573
Unobligated Balance at the end of FY09	\$0

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Individual Development Accounts , Authorized Under Prior Law , Two-Parent Formation , Transportation and Supportive Services , Work-Related Activities

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2008 - FY 2009

	FY08	FY09
Total Unspent Funds at End of Fiscal Year	\$6,190,000	\$2,997,573
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$6,190,000	\$2,997,573
<i>Unobligated Balance at End of Fiscal Year</i>	\$0	\$0

Total Funds Used	\$1,052,840,007	\$1,193,976,375
<i>Total Funds Spent</i>	\$915,028,670	\$1,056,165,038
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$91,874,224	\$91,874,224
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$45,937,113	\$45,937,113

How Funds Were Used

Basic Assistance	\$293,351,120	\$324,682,619
Child Care Spent or Transferred	\$301,170,415	\$336,030,631
<i>Spent Directly</i>	\$209,296,191	\$244,156,407
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$91,874,224	\$91,874,224
Transferred to Social Services Block Grant (Title XX)	\$45,937,113	\$45,937,113
Transportation and Supportive Services	\$1,719,973	\$907,164
Authorized Under Prior Law	\$0	\$0
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
Work-Related Activities	\$21,911,309	\$22,805,658
<i>Work Subsidies</i>	\$4,563,907	\$5,169,297
<i>Education and Training</i>	\$9,690,096	\$15,596,673
<i>Other Work Activities/Expenses</i>	\$7,657,306	\$2,039,688
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$82,113,005	\$86,200,374
Nonrecurrent Short-Term Benefits	\$37,311,832	\$67,496,304
Pregnancy Prevention	\$85,203,602	\$56,163,058
Two-Parent Formation	\$0	\$0
Administration and Systems	\$54,802,720	\$44,071,119
Other Nonassistance	\$125,339,682	\$209,682,335

CLASP calculations based on:

Administration for Children and Families. (2010). Fiscal Year 2009 TANF Financial Data. Washington, DC:
US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2009/tanf_2009.html

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC:
US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html



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