

INDIANA
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2009

FY 09 Federal TANF Funds	\$206,799,109
<i>Block grant, supplemental grants</i>	\$206,799,109
<i>Contingency Funds</i>	\$0
<i>Emergency Funds (ARRA)</i>	\$0
Total Federal TANF Funds Available (including unspent prior year funds)	\$272,779,047

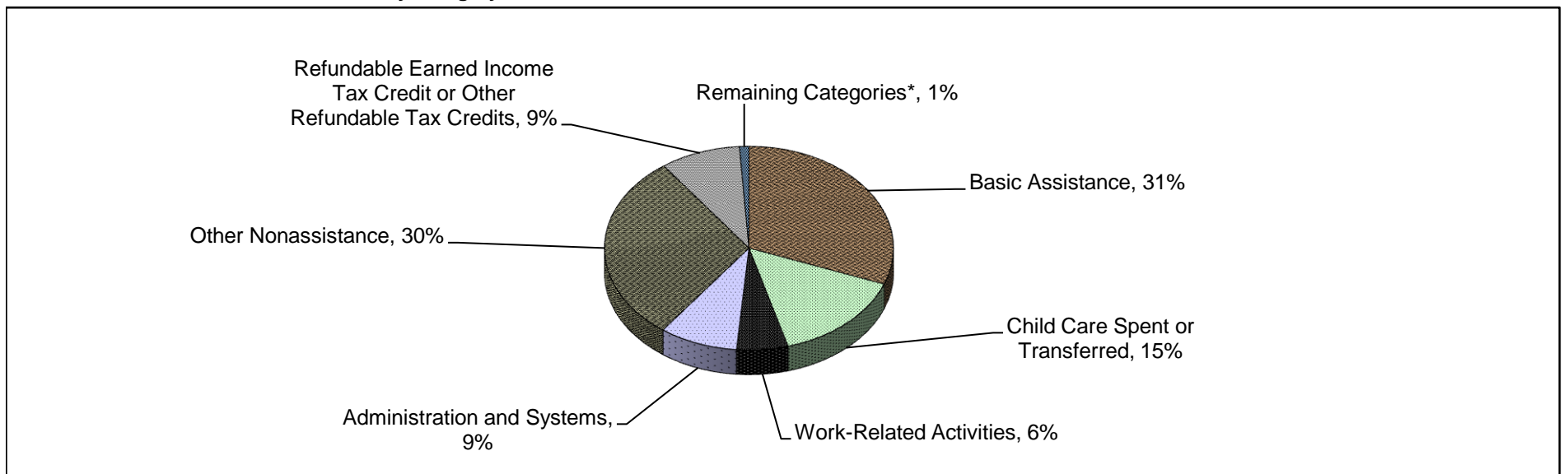
MOE Obligation at 75%	\$113,525,523
MOE Obligation at 80%	\$121,093,891

	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$219,345,192	\$133,708,850	\$353,054,042	
<i>Total Funds Spent</i>	\$180,186,593	\$133,708,850	\$313,895,443	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$37,158,599	N/A	\$37,158,599	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$2,000,000	N/A	\$2,000,000	

How Funds Were Used

Basic Assistance	\$82,227,454	\$26,381,396	\$108,608,850	30.8%
Child Care Spent or Transferred	\$37,158,599	\$15,356,947	\$52,515,546	14.9%
<i>Spent Directly</i>	\$0	\$15,356,947	\$15,356,947	4.3%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$37,158,599	N/A	\$37,158,599	10.5%
Transferred to Social Services Block Grant (Title XX)	\$2,000,000	N/A	\$2,000,000	0.6%
Transportation and Supportive Services	\$0	\$0	\$0	0.0%
Authorized Under Prior Law	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
Work-Related Activities	\$15,605,550	\$4,667,810	\$20,273,360	5.7%
<i>Work Subsidies</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$15,605,550	\$4,667,810	\$20,273,360	5.7%
<i>Other Work Activities/Expenses</i>	\$0	\$0	\$0	0.0%
Individual Development Accounts	\$0	\$455,415	\$455,415	0.1%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$31,734,226	\$31,734,226	9.0%
Nonrecurrent Short-Term Benefits	\$0	\$0	\$0	0.0%
Pregnancy Prevention	\$1,195,121	\$91,498	\$1,286,619	0.4%
Two-Parent Family Formation and Maintenance	\$0	\$0	\$0	0.0%
Administration and Systems	\$23,382,592	\$7,554,369	\$30,936,961	8.8%
Other Nonassistance	\$57,775,876	\$47,467,189	\$105,243,065	29.8%

Unliquidated Obligations at the end of FY09	\$53,433,853
Unobligated Balance at the end of FY09	\$2

Share of Federal and State Funds Used by Category

*Remaining Categories (less than 3% each): Individual Development Accounts , Nonrecurrent Short-Term Benefits , Two-Parent Formation , Transportation and Supportive Services , Transferred to Social Services Block Grant , Pregnancy Prevention , Authorized Under Prior Law

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2008 - FY 2009

	FY08	FY09
Total Unspent Funds at End of Fiscal Year	\$65,979,938	\$53,433,855
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$65,979,936	\$53,433,853
<i>Unobligated Balance at End of Fiscal Year</i>	\$2	\$2

Total Funds Used	\$347,072,874	\$353,054,042
<i>Total Funds Spent</i>	\$307,914,275	\$313,895,443
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$37,158,599	\$37,158,599
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$2,000,000	\$2,000,000

How Funds Were Used

Basic Assistance	\$76,018,087	\$108,608,850
Child Care Spent or Transferred	\$52,515,546	\$52,515,546
<i>Spent Directly</i>	\$15,356,947	\$15,356,947
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$37,158,599	\$37,158,599
Transferred to Social Services Block Grant (Title XX)	\$2,000,000	\$2,000,000
Transportation and Supportive Services	(\$1,315,337)	\$0
Authorized Under Prior Law	\$0	\$0
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
Work-Related Activities	\$8,753,000	\$20,273,360
<i>Work Subsidies</i>	\$0	\$0
<i>Education and Training</i>	\$6,074,486	\$20,273,360
<i>Other Work Activities/Expenses</i>	\$2,678,514	\$0
Individual Development Accounts	\$70,518	\$455,415
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$43,488,932	\$31,734,226
Nonrecurrent Short-Term Benefits	\$20,021,875	\$0
Pregnancy Prevention	\$1,459,398	\$1,286,619
Two-Parent Formation	\$0	\$0
Administration and Systems	\$31,813,458	\$30,936,961
Other Nonassistance	\$111,161,583	\$105,243,065

CLASP calculations based on:

Administration for Children and Families. (2010). Fiscal Year 2009 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2009/tanf_2009.html

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html