

ILLINOIS
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2009

FY 09 Federal TANF Funds	\$585,056,960
<i>Block grant, supplemental grants</i>	\$585,056,960
<i>Contingency Funds</i>	\$0
<i>Emergency Funds (ARRA)</i>	\$0
Total Federal TANF Funds Available (including unspent prior year funds)	\$585,056,960

MOE Obligation at 75%	\$430,088,193
MOE Obligation at 80%	\$458,760,739

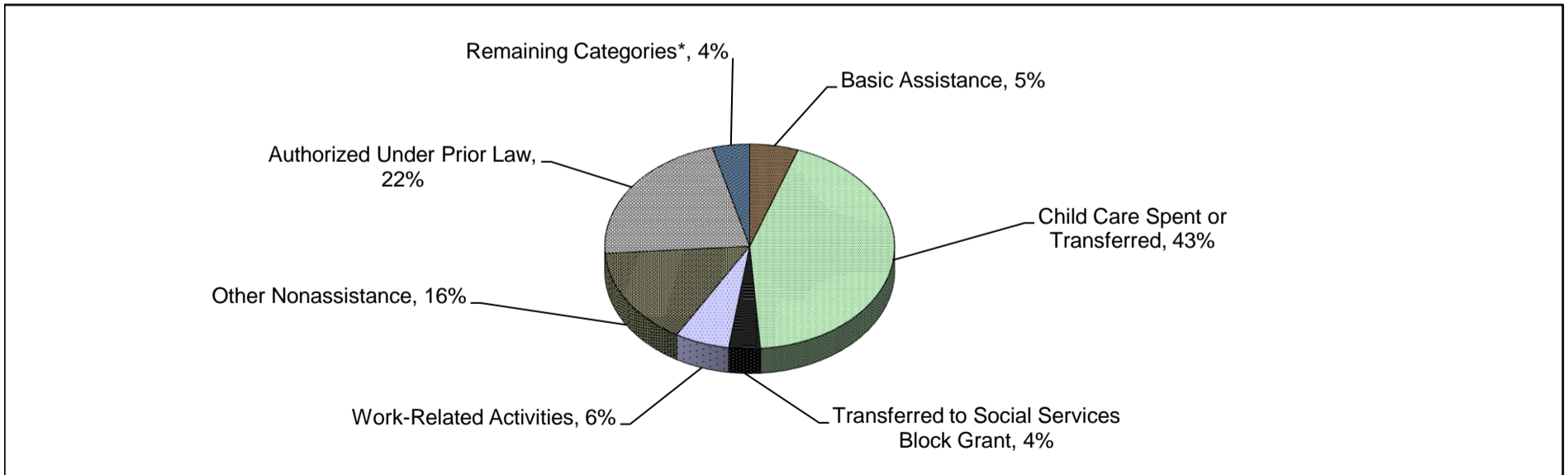
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$585,056,960	\$545,387,442	\$1,130,444,402	
<i>Total Funds Spent</i>	\$545,384,730	\$545,387,442	\$1,090,772,172	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	N/A	\$0	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$39,672,230	N/A	\$39,672,230	

How Funds Were Used

	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Basic Assistance	\$16,761,725	\$44,329,805	\$61,091,530	5.4%
Child Care Spent or Transferred	\$138,728,975	\$351,991,654	\$490,720,629	43.4%
<i>Spent Directly</i>	\$138,728,975	\$351,991,654	\$490,720,629	43.4%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	N/A	\$0	0.0%
Transferred to Social Services Block Grant (Title XX)	\$39,672,230	N/A	\$39,672,230	3.5%
Transportation and Supportive Services	\$3,154,639	\$445,167	\$3,599,806	0.3%
Authorized Under Prior Law	\$247,988,679	N/A	\$247,988,679	21.9%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$247,988,679	N/A	\$247,988,679	21.9%
Work-Related Activities	\$52,174,572	\$16,483,598	\$68,658,170	6.1%
<i>Work Subsidies</i>	\$251,463	\$0	\$251,463	0.0%
<i>Education and Training</i>	\$38,971,402	\$5,297,268	\$44,268,670	3.9%
<i>Other Work Activities/Expenses</i>	\$12,951,707	\$11,186,330	\$24,138,037	2.1%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$15,143,749	\$0	\$15,143,749	1.3%
Nonrecurrent Short-Term Benefits	\$0	\$0	\$0	0.0%
Pregnancy Prevention	\$0	\$0	\$0	0.0%
Two-Parent Family Formation and Maintenance	\$0	\$0	\$0	0.0%
Administration and Systems	\$13,994,537	\$14,211,272	\$28,205,809	2.5%
Other Nonassistance	\$57,437,854	\$117,925,946	\$175,363,800	15.5%

Unliquidated Obligations at the end of FY09	\$0
Unobligated Balance at the end of FY09	\$0

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Individual Development Accounts , Nonrecurrent Short-Term Benefits , Two-Parent Formation , Transportation and Supportive Services , Administration and Systems , Pregnancy Prevention , Refundable Earned Income Tax Credit or Other Refundable Tax Credits

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2008 - FY 2009

	FY08	FY09
Total Unspent Funds at End of Fiscal Year	\$0	\$0
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$0	\$0
<i>Unobligated Balance at End of Fiscal Year</i>	\$0	\$0

Total Funds Used	\$1,054,872,813	\$1,130,444,402
<i>Total Funds Spent</i>	\$1,013,298,702	\$1,090,772,172
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	\$0
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$41,574,111	\$39,672,230

How Funds Were Used

Basic Assistance	\$60,486,523	\$61,091,530
Child Care Spent or Transferred	\$436,621,025	\$490,720,629
<i>Spent Directly</i>	\$436,621,025	\$490,720,629
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	\$0
Transferred to Social Services Block Grant (Title XX)	\$41,574,111	\$39,672,230
Transportation and Supportive Services	\$3,545,712	\$3,599,806
Authorized Under Prior Law	\$220,291,735	\$247,988,679
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$220,291,735	\$247,988,679
Work-Related Activities	\$68,980,449	\$68,658,170
<i>Work Subsidies</i>	\$0	\$251,463
<i>Education and Training</i>	\$47,181,130	\$44,268,670
<i>Other Work Activities/Expenses</i>	\$21,799,319	\$24,138,037
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$14,336,738	\$15,143,749
Nonrecurrent Short-Term Benefits	\$0	\$0
Pregnancy Prevention	\$0	\$0
Two-Parent Formation	\$0	\$0
Administration and Systems	\$27,378,904	\$28,205,809
Other Nonassistance	\$179,634,083	\$175,363,800

CLASP calculations based on:

Administration for Children and Families. (2010). Fiscal Year 2009 TANF Financial Data. Washington, DC:
US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2009/tanf_2009.html

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC:
US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html



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