

IDAHO
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2009

FY 09 Federal TANF Funds	\$33,910,608
<i>Block grant, supplemental grants</i>	\$33,910,608
<i>Contingency Funds</i>	\$0
<i>Emergency Funds (ARRA)</i>	\$0
Total Federal TANF Funds Available (including unspent prior year funds)	\$41,864,349

MOE Obligation at 75%	\$13,025,379
MOE Obligation at 80%	\$13,893,738

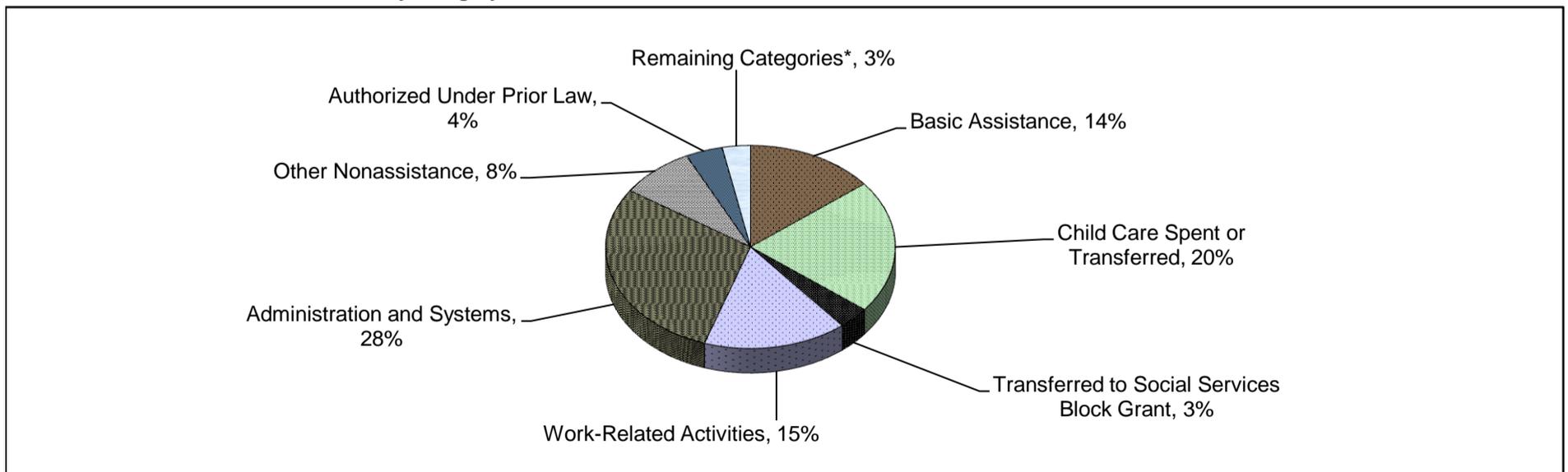
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$29,600,597	\$13,025,379	\$42,625,976	
<i>Total Funds Spent</i>	\$20,604,496	\$13,025,379	\$33,629,875	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$7,554,900	N/A	\$7,554,900	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$1,441,201	N/A	\$1,441,201	

How Funds Were Used

	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Basic Assistance	\$5,901,818	\$0	\$5,901,818	13.8%
Child Care Spent or Transferred	\$7,554,900	\$1,175,820	\$8,730,720	20.5%
<i>Spent Directly</i>	\$0	\$1,175,820	\$1,175,820	2.8%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$7,554,900	N/A	\$7,554,900	17.7%
Transferred to Social Services Block Grant (Title XX)	\$1,441,201	N/A	\$1,441,201	3.4%
Transportation and Supportive Services	\$82,464	\$28,744	\$111,208	0.3%
Authorized Under Prior Law	\$1,699,188	N/A	\$1,699,188	4.0%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$1,699,188	N/A	\$1,699,188	4.0%
Work-Related Activities	\$2,381,381	\$4,215,286	\$6,596,667	15.5%
<i>Work Subsidies</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$65,412	\$65,412	0.2%
<i>Other Work Activities/Expenses</i>	\$2,381,381	\$4,149,874	\$6,531,255	15.3%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$1,350,404	\$168,129	\$1,518,533	3.6%
Pregnancy Prevention	\$366,134	\$0	\$366,134	0.9%
Two-Parent Family Formation and Maintenance	\$816,938	\$0	\$816,938	1.9%
Administration and Systems	\$5,805,609	\$6,196,304	\$12,001,913	28.2%
Other Nonassistance	\$2,200,560	\$1,241,096	\$3,441,656	8.1%

Unliquidated Obligations at the end of FY09	\$12,263,752
Unobligated Balance at the end of FY09	\$0

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Individual Development Accounts , Two-Parent Formation , Transportation and Supportive Services , Pregnancy Prevention , Refundable Earned Income Tax Credit or Other Refundable Tax Credits

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2008 - FY 2009

	FY08	FY09
Total Unspent Funds at End of Fiscal Year	\$7,953,741	\$12,263,752
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$7,953,741	\$12,263,752
<i>Unobligated Balance at End of Fiscal Year</i>	\$0	\$0

Total Funds Used	\$44,910,166	\$42,625,976
<i>Total Funds Spent</i>	\$34,736,983	\$33,629,875
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$8,731,982	\$7,554,900
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$1,441,201	\$1,441,201

How Funds Were Used

Basic Assistance	\$5,505,784	\$5,901,818
Child Care Spent or Transferred	\$9,907,802	\$8,730,720
<i>Spent Directly</i>	\$1,175,820	\$1,175,820
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$8,731,982	\$7,554,900
Transferred to Social Services Block Grant (Title XX)	\$1,441,201	\$1,441,201
Transportation and Supportive Services	\$173,771	\$111,208
Authorized Under Prior Law	\$2,669,375	\$1,699,188
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$2,669,375	\$1,699,188
Work-Related Activities	\$7,638,324	\$6,596,667
<i>Work Subsidies</i>	\$0	\$0
<i>Education and Training</i>	\$231,700	\$65,412
<i>Other Work Activities/Expenses</i>	\$7,406,624	\$6,531,255
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$1,284,499	\$1,518,533
Pregnancy Prevention	\$400,220	\$366,134
Two-Parent Formation	\$2,793,567	\$816,938
Administration and Systems	\$10,501,301	\$12,001,913
Other Nonassistance	\$4,087,149	\$3,441,656

CLASP calculations based on:

Administration for Children and Families. (2010). Fiscal Year 2009 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2009/tanf_2009.html

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html



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