

HAWAII
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2009

FY 09 Federal TANF Funds	\$110,443,680
<i>Block grant, supplemental grants</i>	\$98,904,788
<i>Contingency Funds</i>	\$11,538,892
<i>Emergency Funds (ARRA)</i>	\$0
Total Federal TANF Funds Available (including unspent prior year funds)	\$217,725,169

MOE Obligation at 75%	\$71,149,844
MOE Obligation at 80%	\$75,893,167

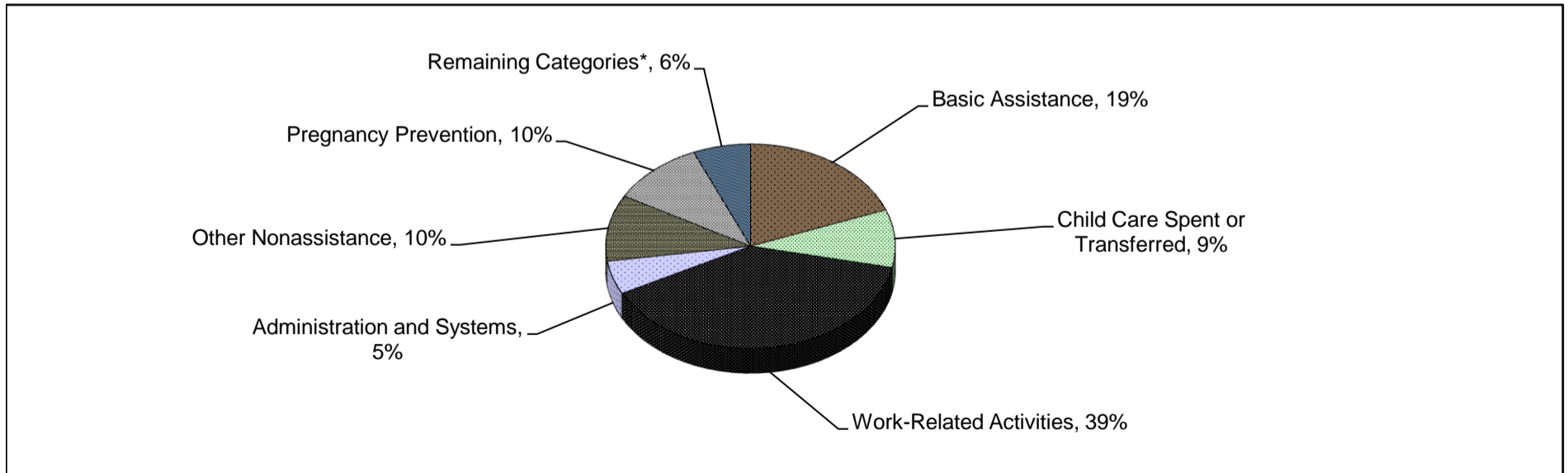
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$149,941,361	\$215,276,861	\$365,218,222	
<i>Total Funds Spent</i>	\$121,101,361	\$215,276,861	\$336,378,222	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$18,950,000	N/A	\$18,950,000	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$9,890,000	N/A	\$9,890,000	

How Funds Were Used

	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Basic Assistance	\$48,828,084	\$21,320,616	\$70,148,700	19.2%
Child Care Spent or Transferred	\$18,950,000	\$14,495,356	\$33,445,356	9.2%
<i>Spent Directly</i>	\$0	\$14,495,356	\$14,495,356	4.0%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$18,950,000	N/A	\$18,950,000	5.2%
Transferred to Social Services Block Grant (Title XX)	\$9,890,000	N/A	\$9,890,000	2.7%
Transportation and Supportive Services	\$1,695,403	\$1,084,517	\$2,779,920	0.8%
Authorized Under Prior Law	\$990,011	N/A	\$990,011	0.3%
<i>Authorized Under Prior Law--Assistance</i>	\$990,011	N/A	\$990,011	0.3%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
Work-Related Activities	\$47,842,115	\$94,529,267	\$142,371,382	39.0%
<i>Work Subsidies</i>	\$5,292,937	\$117,151	\$5,410,088	1.5%
<i>Education and Training</i>	\$65,529	\$61,989,629	\$62,055,158	17.0%
<i>Other Work Activities/Expenses</i>	\$42,483,649	\$32,422,487	\$74,906,136	20.5%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$1,666,963	\$8,123,681	\$9,790,644	2.7%
Pregnancy Prevention	\$6,722,617	\$31,374,253	\$38,096,870	10.4%
Two-Parent Family Formation and Maintenance	\$0	\$31,635	\$31,635	0.0%
Administration and Systems	\$13,356,168	\$6,001,690	\$19,357,858	5.3%
Other Nonassistance	\$0	\$38,315,846	\$38,315,846	10.5%

Unliquidated Obligations at the end of FY09	\$19,416,886
Unobligated Balance at the end of FY09	\$48,366,922

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Individual Development Accounts , Nonrecurrent Short-Term Benefits , Two-Parent Formation , Transportation and Supportive Services , Authorized Under Prior Law , Refundable Earned Income Tax Credit or Other Refundable Tax Credits , Transferred to Social Services Block Grant

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2008 - FY 2009

	FY08	FY09
Total Unspent Funds at End of Fiscal Year	\$107,281,489	\$67,783,808
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$37,788,639	\$19,416,886
<i>Unobligated Balance at End of Fiscal Year</i>	\$69,492,850	\$48,366,922

Total Funds Used	\$258,951,028	\$365,218,222
<i>Total Funds Spent</i>	\$229,161,027	\$336,378,222
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$19,900,000	\$18,950,000
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$9,890,001	\$9,890,000

How Funds Were Used

Basic Assistance	\$48,682,475	\$70,148,700
Child Care Spent or Transferred	\$30,834,046	\$33,445,356
<i>Spent Directly</i>	\$10,934,046	\$14,495,356
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$19,900,000	\$18,950,000
Transferred to Social Services Block Grant (Title XX)	\$9,890,001	\$9,890,000
Transportation and Supportive Services	\$1,897,864	\$2,779,920
Authorized Under Prior Law	\$0	\$990,011
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$990,011
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
Work-Related Activities	\$62,245,060	\$142,371,382
<i>Work Subsidies</i>	\$0	\$5,410,088
<i>Education and Training</i>	\$45,817	\$62,055,158
<i>Other Work Activities/Expenses</i>	\$62,199,243	\$74,906,136
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$0	\$9,790,644
Pregnancy Prevention	\$0	\$38,096,870
Two-Parent Formation	\$0	\$31,635
Administration and Systems	\$15,129,429	\$19,357,858
Other Nonassistance	\$80,106,489	\$38,315,846

CLASP calculations based on:

Administration for Children and Families. (2010). Fiscal Year 2009 TANF Financial Data. Washington, DC:
 US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2009/tanf_2009.html

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC:
 US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html

