

GEORGIA
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2009

FY 09 Federal TANF Funds	\$368,024,967
<i>Block grant, supplemental grants</i>	\$368,024,967
<i>Contingency Funds</i>	\$0
<i>Emergency Funds (ARRA)</i>	\$0
Total Federal TANF Funds Available (including unspent prior year funds)	\$440,719,227

MOE Obligation at 75%	\$173,368,527
MOE Obligation at 80%	\$184,926,429

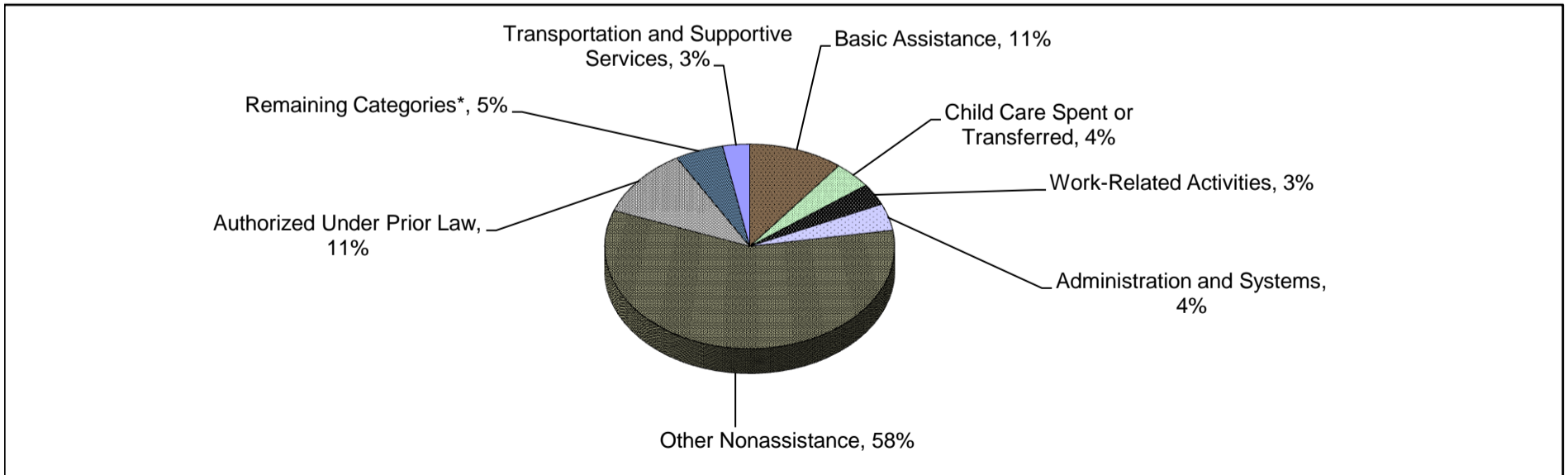
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$348,118,951	\$173,368,527	\$521,487,478	
<i>Total Funds Spent</i>	\$348,118,951	\$173,368,527	\$521,487,478	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	N/A	\$0	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$0	N/A	\$0	

How Funds Were Used

	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Basic Assistance	\$51,742,421	\$3,267,206	\$55,009,627	10.5%
Child Care Spent or Transferred	\$0	\$22,182,651	\$22,182,651	4.3%
<i>Spent Directly</i>	\$0	\$22,182,651	\$22,182,651	4.3%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	N/A	\$0	0.0%
Transferred to Social Services Block Grant (Title XX)	\$0	N/A	\$0	0.0%
Transportation and Supportive Services	\$8,360,934	\$7,334,891	\$15,695,825	3.0%
Authorized Under Prior Law	\$56,989,251	N/A	\$56,989,251	10.9%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$56,989,251	N/A	\$56,989,251	10.9%
Work-Related Activities	\$14,259,630	\$3,676,711	\$17,936,341	3.4%
<i>Work Subsidies</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$1,093,521	\$1,721,048	\$2,814,569	0.5%
<i>Other Work Activities/Expenses</i>	\$13,166,109	\$1,955,663	\$15,121,772	2.9%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$86,120	\$0	\$86,120	0.0%
Pregnancy Prevention	\$13,502,429	\$12,307	\$13,514,736	2.6%
Two-Parent Family Formation and Maintenance	\$14,433,795	\$0	\$14,433,795	2.8%
Administration and Systems	\$20,284,957	\$1,785,476	\$22,070,433	4.2%
Other Nonassistance	\$168,459,414	\$135,109,285	\$303,568,699	58.2%

Unliquidated Obligations at the end of FY09	\$59,169,099
Unobligated Balance at the end of FY09	\$33,431,177

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Individual Development Accounts , Nonrecurrent Short-Term Benefits , Two-Parent Formation , Transferred to Social Services Block Grant , Pregnancy Prevention , Refundable Earned Income Tax Credit or Other Refundable Tax Credits

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2008 - FY 2009

	FY08	FY09
Total Unspent Funds at End of Fiscal Year	\$72,694,260	\$92,600,276
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$28,739,121	\$59,169,099
<i>Unobligated Balance at End of Fiscal Year</i>	\$43,955,139	\$33,431,177

Total Funds Used	\$621,970,867	\$521,487,478
<i>Total Funds Spent</i>	\$614,970,867	\$521,487,478
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	\$0
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$7,000,000	\$0

How Funds Were Used

Basic Assistance	\$74,073,720	\$55,009,627
Child Care Spent or Transferred	\$23,098,641	\$22,182,651
<i>Spent Directly</i>	\$23,098,641	\$22,182,651
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	\$0
Transferred to Social Services Block Grant (Title XX)	\$7,000,000	\$0
Transportation and Supportive Services	\$19,700,833	\$15,695,825
Authorized Under Prior Law	\$86,551,869	\$56,989,251
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$86,551,869	\$56,989,251
Work-Related Activities	\$46,965,251	\$17,936,341
<i>Work Subsidies</i>	\$0	\$0
<i>Education and Training</i>	\$9,050,813	\$2,814,569
<i>Other Work Activities/Expenses</i>	\$37,914,438	\$15,121,772
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$0	\$86,120
Pregnancy Prevention	\$23,374,267	\$13,514,736
Two-Parent Formation	\$12,988,781	\$14,433,795
Administration and Systems	\$41,314,127	\$22,070,433
Other Nonassistance	\$296,441,943	\$303,568,699

CLASP calculations based on:

Administration for Children and Families. (2010). Fiscal Year 2009 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2009/tanf_2009.html

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html



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