

DELAWARE
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2009

FY 09 Federal TANF Funds	\$37,281,732
<i>Block grant, supplemental grants</i>	\$30,823,536
<i>Contingency Funds</i>	\$6,458,196
<i>Emergency Funds (ARRA)</i>	\$0
Total Federal TANF Funds Available (including unspent prior year funds)	\$47,631,534

MOE Obligation at 75%	\$21,771,069
MOE Obligation at 80%	\$23,222,474

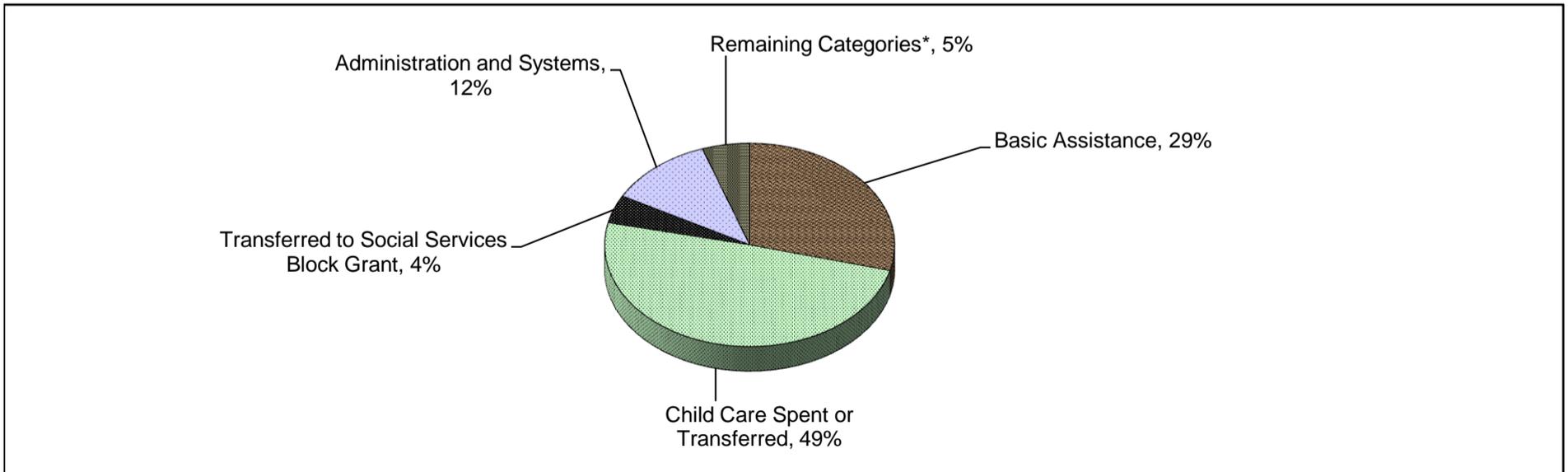
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$43,058,310	\$19,423,580	\$62,481,890	
<i>Total Funds Spent</i>	\$33,811,249	\$19,423,580	\$53,234,829	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$6,458,196	N/A	\$6,458,196	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$2,788,865	N/A	\$2,788,865	

How Funds Were Used

	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Basic Assistance	\$4,603,872	\$13,558,307	\$18,162,179	29.1%
Child Care Spent or Transferred	\$28,180,885	\$2,704,804	\$30,885,689	49.4%
<i>Spent Directly</i>	\$21,722,689	\$2,704,804	\$24,427,493	39.1%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$6,458,196	N/A	\$6,458,196	10.3%
Transferred to Social Services Block Grant (Title XX)	\$2,788,865	N/A	\$2,788,865	4.5%
Transportation and Supportive Services	\$223,155	\$27,345	\$250,500	0.4%
Authorized Under Prior Law	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
Work-Related Activities	\$550,066	\$43,646	\$593,712	1.0%
<i>Work Subsidies</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$6,023	\$27,703	\$33,726	0.1%
<i>Other Work Activities/Expenses</i>	\$544,043	\$15,943	\$559,986	0.9%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$1,353,470	\$384,675	\$1,738,145	2.8%
Pregnancy Prevention	\$0	\$0	\$0	0.0%
Two-Parent Family Formation and Maintenance	\$21	\$0	\$21	0.0%
Administration and Systems	\$4,634,126	\$2,704,803	\$7,338,929	11.7%
Other Nonassistance	\$723,850	\$0	\$723,850	1.2%

Unliquidated Obligations at the end of FY09	\$0
Unobligated Balance at the end of FY09	\$4,573,224

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Individual Development Accounts , Nonrecurrent Short-Term Benefits , Two-Parent Formation , Transportation and Supportive Services , Pregnancy Prevention , Authorized Under Prior Law , Refundable Earned Income Tax Credit or Other Refundable Tax Credits , Work-Related Activities , Other Nonassistance

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2008 - FY 2009

	FY08	FY09
Total Unspent Funds at End of Fiscal Year	\$10,349,802	\$4,573,224
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$0	\$0
<i>Unobligated Balance at End of Fiscal Year</i>	\$10,349,802	\$4,573,224

Total Funds Used	\$77,551,418	\$62,481,890
<i>Total Funds Spent</i>	\$68,010,869	\$53,234,829
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$6,458,196	\$6,458,196
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$3,082,353	\$2,788,865

How Funds Were Used

Basic Assistance	\$13,475,885	\$18,162,179
Child Care Spent or Transferred	\$26,495,540	\$30,885,689
<i>Spent Directly</i>	\$20,037,344	\$24,427,493
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$6,458,196	\$6,458,196
Transferred to Social Services Block Grant (Title XX)	\$3,082,353	\$2,788,865
Transportation and Supportive Services	\$0	\$250,500
Authorized Under Prior Law	\$0	\$0
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
Work-Related Activities	\$10,415,997	\$593,712
<i>Work Subsidies</i>	\$0	\$0
<i>Education and Training</i>	\$0	\$33,726
<i>Other Work Activities/Expenses</i>	\$10,415,997	\$559,986
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$10,825,590	\$1,738,145
Pregnancy Prevention	\$461,467	\$0
Two-Parent Formation	\$3,923,978	\$21
Administration and Systems	\$4,012,549	\$7,338,929
Other Nonassistance	\$0	\$723,850

CLASP calculations based on:

Administration for Children and Families. (2010). Fiscal Year 2009 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2009/tanf_2009.html

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html

