

**DIST.OF COLUMBIA**  
**Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2009**

<b>FY 09 Federal TANF Funds</b>	\$93,586,789
<i>Block grant, supplemental grants</i>	\$92,594,826
<i>Contingency Funds</i>	\$0
<i>Emergency Funds (ARRA)</i>	\$991,963
<b>Total Federal TANF Funds Available (including unspent prior year funds)</b>	\$139,363,827

<b>MOE Obligation at 75%</b>	\$70,448,951
<b>MOE Obligation at 80%</b>	\$75,145,547

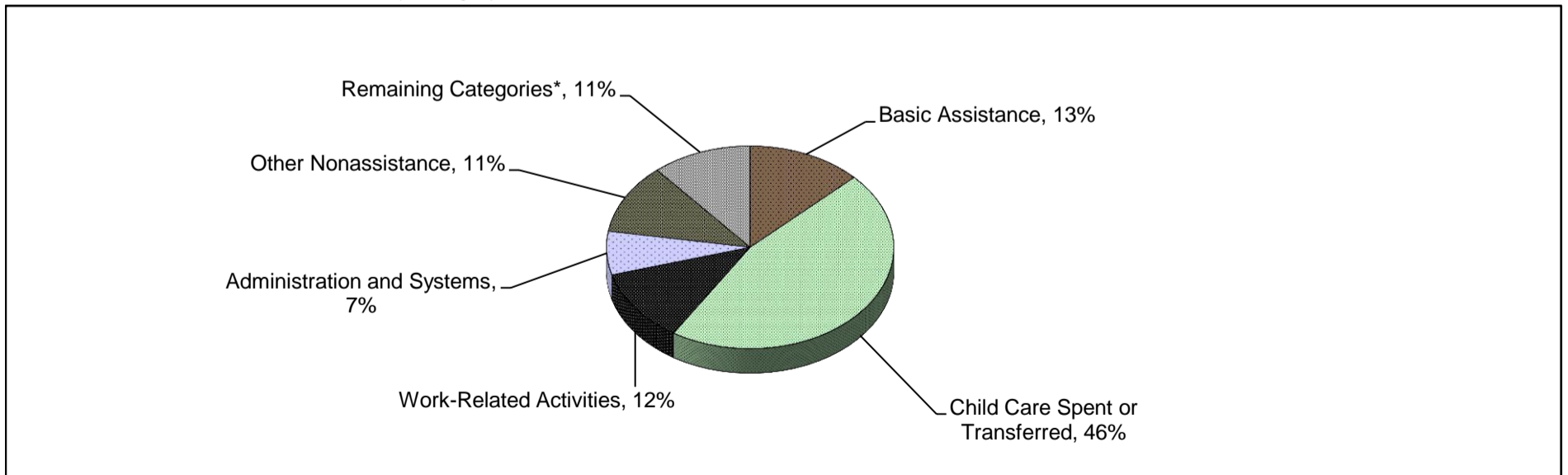
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
<b>Total Funds Used</b>	\$100,600,712	\$75,645,458	\$176,246,170	
<i>Total Funds Spent</i>	\$96,664,795	\$75,645,458	\$172,310,253	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	N/A	\$0	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$3,935,917	N/A	\$3,935,917	

**How Funds Were Used**

	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
<b>Basic Assistance</b>	\$12,412,082	\$10,290,246	\$22,702,328	12.9%
<b>Child Care Spent or Transferred</b>	\$39,521,964	\$41,672,129	\$81,194,093	46.1%
<i>Spent Directly</i>	\$39,521,964	\$41,672,129	\$81,194,093	46.1%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	N/A	\$0	0.0%
<b>Transferred to Social Services Block Grant (Title XX)</b>	\$3,935,917	N/A	\$3,935,917	2.2%
<b>Transportation and Supportive Services</b>	\$0	\$0	\$0	0.0%
<b>Authorized Under Prior Law</b>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
<b>Work-Related Activities</b>	\$8,297,277	\$12,223,301	\$20,520,578	11.6%
<i>Work Subsidies</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$1,979,760	\$0	\$1,979,760	1.1%
<i>Other Work Activities/Expenses</i>	\$6,317,517	\$12,223,301	\$18,540,818	10.5%
<b>Individual Development Accounts</b>	\$0	\$0	\$0	0.0%
<b>Refundable Earned Income Tax Credit or Other Refundable Tax Credits</b>	\$0	\$3,904,778	\$3,904,778	2.2%
<b>Nonrecurrent Short-Term Benefits</b>	\$0	\$0	\$0	0.0%
<b>Pregnancy Prevention</b>	\$1,431,968	\$0	\$1,431,968	0.8%
<b>Two-Parent Family Formation and Maintenance</b>	\$10,500,000	\$0	\$10,500,000	6.0%
<b>Administration and Systems</b>	\$9,619,934	\$2,634,210	\$12,254,144	7.0%
<b>Other Nonassistance</b>	\$14,881,570	\$4,920,794	\$19,802,364	11.2%

<b>Unliquidated Obligations at the end of FY09</b>	\$3,327,519
<b>Unobligated Balance at the end of FY09</b>	\$35,435,596

**Share of Federal and State Funds Used by Category**



\*Remaining Categories (less than 3% each): Individual Development Accounts , Nonrecurrent Short-Term Benefits , Two-Parent Formation , Transportation and Supportive Services , Transferred to Social Services Block Grant , Pregnancy Prevention , Authorized Under Prior Law , Refundable Earned Income Tax Credit or Other Refundable Tax Credits

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**Use of TANF and MOE Funds, page 2**

**Comparison of Use of Funds, FY 2008 - FY 2009**

	FY08	FY09
<b>Total Unspent Funds at End of Fiscal Year</b>	\$45,796,258	\$38,763,115
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$2,541,745	\$3,327,519
<i>Unobligated Balance at End of Fiscal Year</i>	\$43,254,513	\$35,435,596

<b>Total Funds Used</b>	\$164,764,727	\$176,246,170
<i>Total Funds Spent</i>	\$160,828,810	\$172,310,253
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	\$0
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$3,935,917	\$3,935,917

**How Funds Were Used**

<b>Basic Assistance</b>	\$21,414,961	\$22,702,328
<b>Child Care Spent or Transferred</b>	\$57,506,032	\$81,194,093
<i>Spent Directly</i>	\$57,506,032	\$81,194,093
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	\$0
<b>Transferred to Social Services Block Grant (Title XX)</b>	\$3,935,917	\$3,935,917
<b>Transportation and Supportive Services</b>	\$0	\$0
<b>Authorized Under Prior Law</b>	\$0	\$0
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
<b>Work-Related Activities</b>	\$9,096,750	\$20,520,578
<i>Work Subsidies</i>	\$0	\$0
<i>Education and Training</i>	\$2,594,287	\$1,979,760
<i>Other Work Activities/Expenses</i>	\$6,502,463	\$18,540,818
<b>Individual Development Accounts</b>	\$0	\$0
<b>Refundable Earned Income Tax Credit or Other Refundable Tax Credits</b>	\$15,868,940	\$3,904,778
<b>Nonrecurrent Short-Term Benefits</b>	\$0	\$0
<b>Pregnancy Prevention</b>	\$1,271,526	\$1,431,968
<b>Two-Parent Formation</b>	\$10,500,000	\$10,500,000
<b>Administration and Systems</b>	\$18,249,011	\$12,254,144
<b>Other Nonassistance</b>	\$17,223,379	\$19,802,364

**CLASP calculations based on:**

Administration for Children and Families. (2010). Fiscal Year 2009 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.hhs.gov/programs/ofs/data/2009/tanf\\_2009.html](http://www.acf.hhs.gov/programs/ofs/data/2009/tanf_2009.html)

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.hhs.gov/programs/ofs/data/2008/tanf\\_2008.html](http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html)

