

COLORADO
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2009

FY 09 Federal TANF Funds	\$174,570,108
<i>Block grant, supplemental grants</i>	\$149,626,381
<i>Contingency Funds</i>	\$24,943,727
<i>Emergency Funds (ARRA)</i>	\$0
Total Federal TANF Funds Available (including unspent prior year funds)	\$283,202,177

MOE Obligation at 75%	\$82,870,895
MOE Obligation at 80%	\$88,395,622

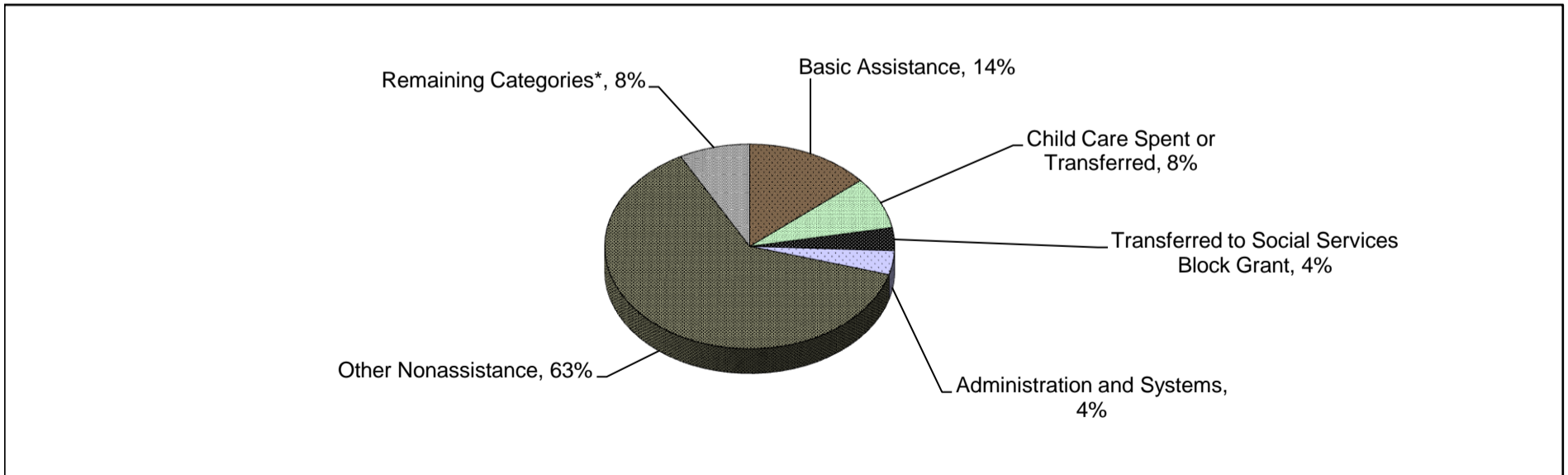
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$206,601,606	\$167,087,806	\$373,689,412	
<i>Total Funds Spent</i>	\$163,150,446	\$167,087,806	\$330,238,252	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$29,925,276	N/A	\$29,925,276	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$13,525,884	N/A	\$13,525,884	

How Funds Were Used

	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Basic Assistance	\$49,219,122	\$2,552,540	\$51,771,662	13.9%
Child Care Spent or Transferred	\$30,583,464	\$57,272	\$30,640,736	8.2%
<i>Spent Directly</i>	\$658,188	\$57,272	\$715,460	0.2%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$29,925,276	N/A	\$29,925,276	8.0%
Transferred to Social Services Block Grant (Title XX)	\$13,525,884	N/A	\$13,525,884	3.6%
Transportation and Supportive Services	\$4,638,552	\$1,261,954	\$5,900,506	1.6%
Authorized Under Prior Law	\$4,980,316	N/A	\$4,980,316	1.3%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$4,980,316	N/A	\$4,980,316	1.3%
Work-Related Activities	\$815,375	\$127,263	\$942,638	0.3%
<i>Work Subsidies</i>	\$138,298	\$18,274	\$156,572	0.0%
<i>Education and Training</i>	\$482,490	\$88,260	\$570,750	0.2%
<i>Other Work Activities/Expenses</i>	\$194,587	\$20,729	\$215,316	0.1%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$3,886,641	\$3,886,641	1.0%
Nonrecurrent Short-Term Benefits	\$9,506,928	\$747,437	\$10,254,365	2.7%
Pregnancy Prevention	\$3,605,691	\$53,226	\$3,658,917	1.0%
Two-Parent Family Formation and Maintenance	\$0	\$0	\$0	0.0%
Administration and Systems	\$8,856,752	\$5,307,703	\$14,164,455	3.8%
Other Nonassistance	\$80,869,522	\$153,093,770	\$233,963,292	62.6%

Unliquidated Obligations at the end of FY09	\$0
Unobligated Balance at the end of FY09	\$76,600,571

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Individual Development Accounts , Nonrecurrent Short-Term Benefits , Two-Parent Formation , Transportation and Supportive Services , Pregnancy Prevention , Authorized Under Prior Law , Refundable Earned Income Tax Credit or Other Refundable Tax Credits , Work-Related Activities

COLORADO
Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2008 - FY 2009

	FY08	FY09
Total Unspent Funds at End of Fiscal Year	\$108,632,069	\$76,600,571
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$0	\$0
<i>Unobligated Balance at End of Fiscal Year</i>	\$108,632,069	\$76,600,571

Total Funds Used	\$275,410,737	\$373,689,412
<i>Total Funds Spent</i>	\$230,522,823	\$330,238,252
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$29,925,276	\$29,925,276
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$14,962,638	\$13,525,884

How Funds Were Used

Basic Assistance	\$42,639,891	\$51,771,662
Child Care Spent or Transferred	\$30,005,436	\$30,640,736
<i>Spent Directly</i>	\$80,160	\$715,460
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$29,925,276	\$29,925,276
Transferred to Social Services Block Grant (Title XX)	\$14,962,638	\$13,525,884
Transportation and Supportive Services	\$2,916,479	\$5,900,506
Authorized Under Prior Law	\$1,639,951	\$4,980,316
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$1,639,951	\$4,980,316
Work-Related Activities	\$495,302	\$942,638
<i>Work Subsidies</i>	\$0	\$156,572
<i>Education and Training</i>	\$331,075	\$570,750
<i>Other Work Activities/Expenses</i>	\$164,227	\$215,316
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$4,129,243	\$3,886,641
Nonrecurrent Short-Term Benefits	\$6,857,879	\$10,254,365
Pregnancy Prevention	\$4,995,807	\$3,658,917
Two-Parent Formation	\$0	\$0
Administration and Systems	\$19,106,430	\$14,164,455
Other Nonassistance	\$147,722,073	\$233,963,292

CLASP calculations based on:

Administration for Children and Families. (2010). Fiscal Year 2009 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2009/tanf_2009.html

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html



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