September 2010

ALASKA

Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2009

FY 09 Federal TANF Funds	\$53,620,393
Block grant, supplemental grants	\$53,620,393
Contingency Funds	\$0
Emergency Funds (ARRA)	\$0
Total Federal TANF Funds Available (including unspent prior year funds)	\$105,927,482
MOE Obligation at 75%	\$35,957,217
MOE Obligation at 80%	\$38,354,365

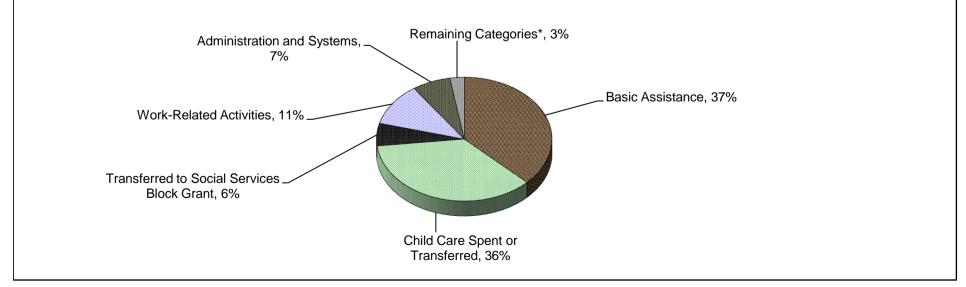
MOE Obligation at 80%			\$38,354,365	
			Federal and State	Share of Federal and State Funds
	Federal TANF Funds	State MOE Funds	Funds	Used
Total Funds Used	\$47,586,828	\$37,950,747	\$85,537,575	
Total Funds Spent	\$31,928,928	\$37,950,747	\$69,879,675	
Transferred to Child Care Development Block Grant (CCDBG)	\$10,608,900	N/A	\$10,608,900	
Transferred to Social Services Block Grant (Title XX)	\$5,049,000	N/A	\$5,049,000	

How Funds Were Used				
Basic Assistance	\$5,936,549	\$25,982,996	\$31,919,545	37.3%
Child Care Spent or Transferred	\$24,718,927	\$5,999,898	\$30,718,825	35.9%
Spent Directly	\$14,110,027	\$5,999,898	\$20,109,925	23.5%
Transferred to Child Care Development Block Grant (CCDBG)	\$10,608,900	N/A	\$10,608,900	12.4%
Transferred to Social Services Block Grant (Title XX)	\$5,049,000	N/A	\$5,049,000	5.9%
Transportation and Supportive Services	\$1,274,851	\$0	\$1,274,851	1.5%
Authorized Under Prior Law	\$0	N/A	\$0	0.0%
Authorized Under Prior LawAssistance	\$ <i>0</i>	N/A	\$ <i>0</i>	0.0%
Authorized Under Prior LawNonassistance	\$O	N/A	\$ <i>0</i>	0.0%
Work-Related Activities	\$7,092,910	\$2,458,077	\$9,550,987	11.2%
Work Subsidies	\$99,039	\$ <i>0</i>	\$99,039	0.1%
Education and Training	\$ <i>0</i>	\$ <i>0</i>	\$ <i>0</i>	0.0%
Other Work Activities/Expenses	\$6,993,871	\$2,458,077	\$9,451,948	11.1%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$O	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$213,310	\$433,276	\$646,586	0.8%
Pregnancy Prevention	\$336,245	\$0	\$336,245	0.4%
Two-Parent Family Formation and Maintenance	\$0	\$0	\$0	0.0%
Administration and Systems	\$2,965,036	\$3,076,500	\$6,041,536	7.1%
Other Nonassistance	\$0	\$0	\$0	0.0%

Unliquidated Obligations at the end of FY09 Unobligated Balance at the end of FY09

\$0 \$58,340,654

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Individual Development Accounts, Nonrecurrent Short-Term Benefits, Two-Parent Formation, Transportation and Supportive Services, Other Nonassistance, Pregnancy Prevention, Authorized Under Prior Law, Refundable Earned Income Tax Credit or Other Refundable Tax Credits



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ALASKA Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2008 - FY 2009

	FY08	FY09
Total Unspent Funds at End of Fiscal Year	\$52,883,005	\$58,340,654
Unliquidated Obligations at End of Fiscal Year	\$ <i>0</i>	\$ <i>0</i>
Unobligated Balance at End of Fiscal Year	\$52,883,005	\$58,340,654
Total Funds Used	\$79,690,943	\$85,537,575
Total Funds Spent	\$62,618,543	\$69,879,675
Transferred to Child Care Development Block Grant (CCDBG)	\$11,972,400	\$10,608,900
Transferred to Social Services Block Grant (Title XX)	\$5,100,000	\$5,049,000
How Funds Were Used		
Basic Assistance	\$33,507,885	\$31,919,545
Child Care Spent or Transferred	\$25,416,263	\$30,718,825
Spent Directly	\$13,443,863	\$20,109,925
Transferred to Child Care Development Block Grant (CCDBG)	\$11,972,400	\$10,608,900
Transferred to Social Services Block Grant (Title XX)	\$5,100,000	\$5,049,000
Transportation and Supportive Services	\$999,441	\$1,274,851
Authorized Under Prior Law	\$O	\$0
Authorized Under Prior LawAssistance	\$ <i>0</i>	\$0
Authorized Under Prior LawNonassistance	\$ <i>0</i>	\$0
Work-Related Activities	\$6,663,009	\$9,550,987
Work Subsidies	\$ <i>14</i> 6,833	\$99,039
Education and Training	\$ <i>0</i>	\$ <i>0</i>
Other Work Activities/Expenses	\$6,516,176	\$9,451,948
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$O	\$0
Nonrecurrent Short-Term Benefits	\$857,265	\$646,586
Pregnancy Prevention	\$350,841	\$336,245
Two-Parent Formation	\$0	\$0
Administration and Systems	\$5,458,490	\$6,041,536
Other Nonassistance	\$0	\$0

CLASP calculations based on:

Administration for Children and Families. (2010). Fiscal Year 2009 TANF Financial Data. Washington, DC: US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2009/tanf_2009.html

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC: US Department of Health and Human Services. Available at:http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html



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