

WEST VIRGINIA
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2008

FY 08 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$110,176,310
Total Federal TANF Funds Available (including unspent prior year funds)	\$168,473,121

MOE Obligation at 75%	\$32,293,540
MOE Obligation at 80%	\$34,446,442

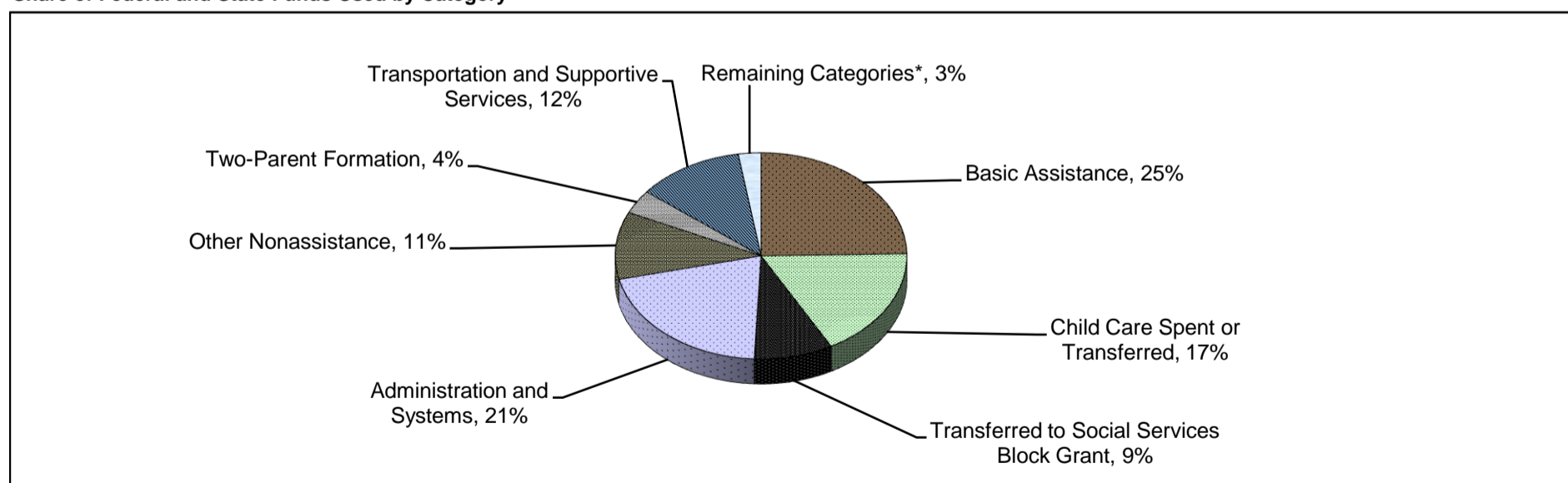
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$91,753,022	\$34,446,446	\$126,199,468	
<i>Total Funds Spent</i>	\$80,735,391	\$34,446,446	\$115,181,837	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	N/A	\$0	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$11,017,631	N/A	\$11,017,631	

How Funds Were Used

Basic Assistance	\$4,840,371	\$26,308,084	\$31,148,455	24.7%
Child Care Spent or Transferred	\$18,905,946	\$2,971,393	\$21,877,339	17.3%
<i>Spent Directly</i>	\$18,905,946	\$2,971,393	\$21,877,339	17.3%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	N/A	\$0	0.0%
Transferred to Social Services Block Grant (Title XX)	\$11,017,631	N/A	\$11,017,631	8.7%
Transportation and Supportive Services	\$14,951,851	\$0	\$14,951,851	11.8%
Authorized Under Prior Law	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
Work-Related Activities	\$1,671,785	\$0	\$1,671,785	1.3%
<i>Work Subsidies</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$0	\$0	0.0%
<i>Other Work Activities/Expenses</i>	\$1,671,785	\$0	\$1,671,785	1.3%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$1,499,229	\$0	\$1,499,229	1.2%
Pregnancy Prevention	\$0	\$0	\$0	0.0%
Two-Parent Family Formation and Maintenance	\$4,722,665	\$0	\$4,722,665	3.7%
Administration and Systems	\$20,799,176	\$5,166,969	\$25,966,145	20.6%
Other Nonassistance	\$13,344,368	\$0	\$13,344,368	10.6%

Unliquidated Obligations at the end of FY08	\$0
Unobligated Balance at the end of FY08	\$76,720,099

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Work-Related Activities and Nonrecurrent Short-Term Benefits.

No funds used for Individual Development Accounts, Pregnancy Prevention, Authorized Under Prior Law, or Refundable EITC or Other Refundable Tax Credits.

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2007 - FY 2008

	FY07	FY08
Total Unspent Funds at End of Fiscal Year	\$58,296,811	\$76,720,099
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$0	\$0
<i>Unobligated Balance at End of Fiscal Year</i>	\$58,296,811	\$76,720,099

Total Funds Used	\$117,568,376	\$126,199,468
<i>Total Funds Spent</i>	\$106,550,745	\$115,181,837
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	\$0
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$11,017,631	\$11,017,631

How Funds Were Used

Basic Assistance	\$33,185,351	\$31,148,455
Child Care Spent or Transferred	\$19,367,952	\$21,877,339
<i>Spent Directly</i>	\$19,367,952	\$21,877,339
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	\$0
Transferred to Social Services Block Grant (Title XX)	\$11,017,631	\$11,017,631
Transportation and Supportive Services	\$14,912,936	\$14,951,851
Authorized Under Prior Law	\$0	\$0
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
Work-Related Activities	\$801,263	\$1,671,785
<i>Work Subsidies</i>	\$0	\$0
<i>Education and Training</i>	\$0	\$0
<i>Other Work Activities/Expenses</i>	\$801,263	\$1,671,785
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$1,608,945	\$1,499,229
Pregnancy Prevention	\$495,843	\$0
Two-Parent Formation	\$0	\$4,722,665
Administration and Systems	\$26,018,154	\$25,966,145
Other Nonassistance	\$10,160,301	\$13,344,368

CLASP calculations based on:

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html

Administration for Children and Families. (2008). Fiscal Year 2007 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2007/tanf_2007.html

