

WASHINGTON
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2008

FY 08 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$380,954,491
Total Federal TANF Funds Available (including unspent prior year funds)	\$457,186,464

MOE Obligation at 75%	\$256,331,074
MOE Obligation at 80%	\$273,419,812

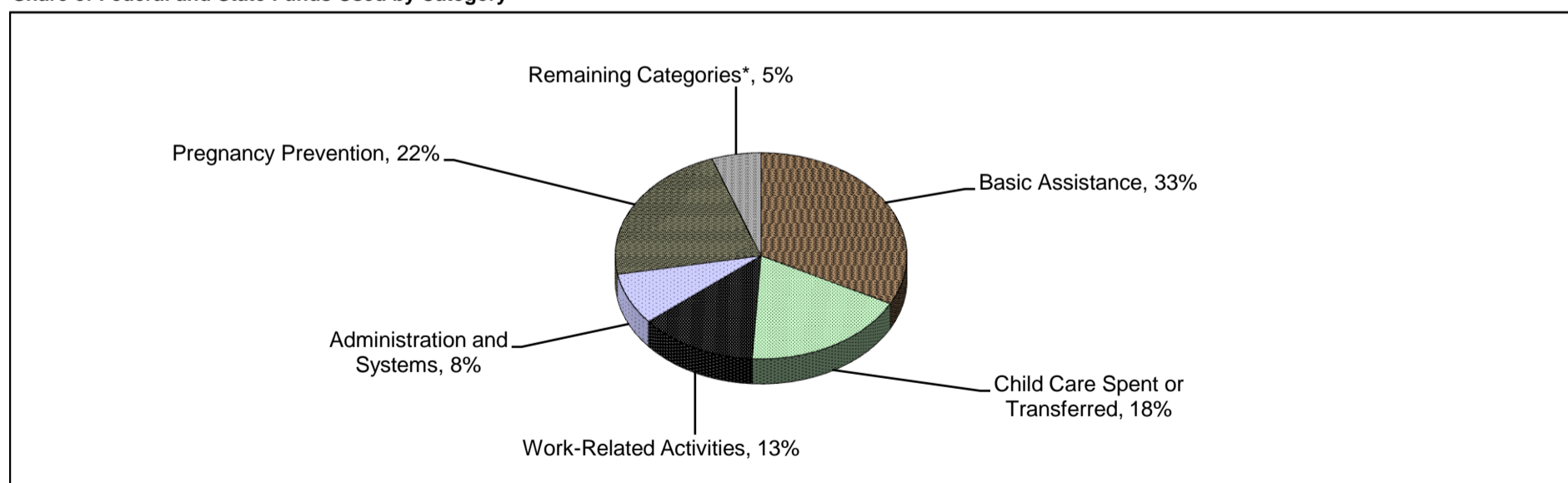
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$325,049,041	\$494,329,441	\$819,378,482	
<i>Total Funds Spent</i>	\$210,619,463	\$494,329,441	\$704,948,904	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$104,737,497	N/A	\$104,737,497	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$9,692,081	N/A	\$9,692,081	

How Funds Were Used

Basic Assistance	\$104,625,985	\$163,238,030	\$267,864,015	32.7%
Child Care Spent or Transferred	\$104,985,235	\$44,798,989	\$149,784,224	18.3%
<i>Spent Directly</i>	\$247,738	\$44,798,989	\$45,046,727	5.5%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$104,737,497	N/A	\$104,737,497	12.8%
Transferred to Social Services Block Grant (Title XX)	\$9,692,081	N/A	\$9,692,081	1.2%
Transportation and Supportive Services	\$2,598,164	\$1,095,332	\$3,693,496	0.5%
Authorized Under Prior Law	\$9,566,789	N/A	\$9,566,789	1.2%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$9,566,789	N/A	\$9,566,789	1.2%
Work-Related Activities	\$57,673,672	\$48,937,779	\$106,611,451	13.0%
<i>Work Subsidies</i>	\$16,778,042	\$0	\$16,778,042	2.0%
<i>Education and Training</i>	\$23,599,402	\$103,880,720	\$127,480,122	15.6%
<i>Other Work Activities/Expenses</i>	\$17,296,228	\$21,874,854	\$39,171,082	4.8%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$0	\$10,180,885	\$10,180,885	1.2%
Pregnancy Prevention	\$0	\$183,471,720	\$183,471,720	22.4%
Two-Parent Family Formation and Maintenance	\$0	\$18,500	\$18,500	0.0%
Administration and Systems	\$35,907,115	\$30,774,929	\$66,682,044	8.1%
Other Nonassistance	\$0	\$11,813,277	\$11,813,277	1.4%

Unliquidated Obligations at the end of FY08	\$0
Unobligated Balance at the end of FY08	\$132,137,423

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Other Nonassistance, Transportation and Supportive Services, Two-Parent Formation, Transferred to Social Services Block Grant, Authorized Under Prior Law, and Nonrecurrent Short-Term Benefits.

No funds used for Individual Development Accounts or Refundable EITC or Other Refundable Tax Credits.

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2007 - FY 2008

	FY07	FY08
Total Unspent Funds at End of Fiscal Year	\$76,231,973	\$132,137,423
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$76,086,238	\$0
<i>Unobligated Balance at End of Fiscal Year</i>	\$145,735	\$132,137,423

Total Funds Used	\$726,883,948	\$819,378,482
<i>Total Funds Spent</i>	\$614,862,158	\$704,948,904
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$104,625,871	\$104,737,497
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$7,395,919	\$9,692,081

How Funds Were Used

Basic Assistance	\$265,888,337	\$267,864,015
Child Care Spent or Transferred	\$171,033,884	\$149,784,224
<i>Spent Directly</i>	\$66,408,013	\$45,046,727
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$104,625,871	\$104,737,497
Transferred to Social Services Block Grant (Title XX)	\$7,395,919	\$9,692,081
Transportation and Supportive Services	\$3,064,591	\$3,693,496
Authorized Under Prior Law	\$16,838,461	\$9,566,789
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$16,838,461	\$9,566,789
Work-Related Activities	\$181,178,086	\$106,611,451
<i>Work Subsidies</i>	\$9,016,830	\$16,778,042
<i>Education and Training</i>	\$117,122,964	\$127,480,122
<i>Other Work Activities/Expenses</i>	\$55,038,292	\$39,171,082
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$11,787,770	\$10,180,885
Pregnancy Prevention	\$0	\$183,471,720
Two-Parent Formation	\$0	\$18,500
Administration and Systems	\$60,821,212	\$66,682,044
Other Nonassistance	\$8,875,688	\$11,813,277

CLASP calculations based on:

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html

Administration for Children and Families. (2008). Fiscal Year 2007 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2007/tanf_2007.html



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