

VERMONT
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2008

FY 08 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$47,353,181
Total Federal TANF Funds Available (including unspent prior year funds)	\$47,353,181

MOE Obligation at 75%	\$25,549,900
MOE Obligation at 80%	\$27,253,226

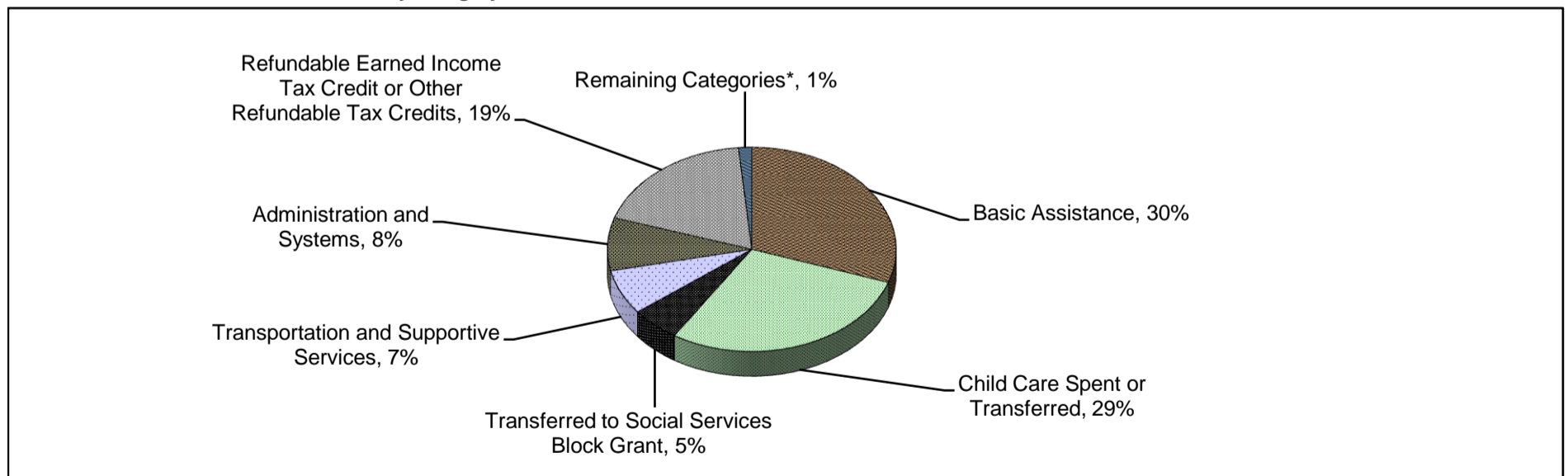
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$47,353,181	\$38,749,779	\$86,102,960	
<i>Total Funds Spent</i>	\$33,393,789	\$38,749,779	\$72,143,568	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$9,224,074	N/A	\$9,224,074	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$4,735,318	N/A	\$4,735,318	

How Funds Were Used

Basic Assistance	\$7,610,918	\$18,447,539	\$26,058,457	30.3%
Child Care Spent or Transferred	\$10,979,733	\$13,760,529	\$24,740,262	28.7%
<i>Spent Directly</i>	\$1,755,659	\$13,760,529	\$15,516,188	18.0%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$9,224,074	N/A	\$9,224,074	10.7%
Transferred to Social Services Block Grant (Title XX)	\$4,735,318	N/A	\$4,735,318	5.5%
Transportation and Supportive Services	\$2,419,490	\$3,701,455	\$6,120,945	7.1%
Authorized Under Prior Law	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
Work-Related Activities	\$0	\$0	\$0	0.0%
<i>Work Subsidies</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$0	\$0	0.0%
<i>Other Work Activities/Expenses</i>	\$0	\$76,711	\$76,711	0.1%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$15,956,635	\$0	\$15,956,635	18.5%
Nonrecurrent Short-Term Benefits	\$808,766	\$466,952	\$1,275,718	1.5%
Pregnancy Prevention	\$0	\$0	\$0	0.0%
Two-Parent Family Formation and Maintenance	\$0	\$0	\$0	0.0%
Administration and Systems	\$4,842,321	\$2,373,304	\$7,215,625	8.4%
Other Nonassistance	\$0	\$0	\$0	0.0%

Unliquidated Obligations at the end of FY08	\$0
Unobligated Balance at the end of FY08	\$0

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Nonrecurrent Short-Term Benefits.

No funds used for Individual Development Accounts, Other Nonassistance, Two-Parent Formation, Pregnancy Prevention, Authorized Under Prior Law, or Work-Related Activities

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2007 - FY 2008

	FY07	FY08
Total Unspent Funds at End of Fiscal Year	\$0	\$0
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$0	\$0
<i>Unobligated Balance at End of Fiscal Year</i>	\$0	\$0

Total Funds Used	\$84,051,229	\$86,102,960
<i>Total Funds Spent</i>	\$70,091,837	\$72,143,568
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$9,224,074	\$9,224,074
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$4,735,318	\$4,735,318

How Funds Were Used

Basic Assistance	\$30,928,941	\$26,058,457
Child Care Spent or Transferred	\$26,770,428	\$24,740,262
<i>Spent Directly</i>	\$17,546,354	\$15,516,188
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$9,224,074	\$9,224,074
Transferred to Social Services Block Grant (Title XX)	\$4,735,318	\$4,735,318
Transportation and Supportive Services	\$6,183,433	\$6,120,945
Authorized Under Prior Law	\$0	\$0
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
Work-Related Activities	\$284,860	\$0
<i>Work Subsidies</i>	\$0	\$0
<i>Education and Training</i>	\$0	\$0
<i>Other Work Activities/Expenses</i>	\$284,860	\$76,711
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$7,650,572	\$15,956,635
Nonrecurrent Short-Term Benefits	\$1,087,629	\$1,275,718
Pregnancy Prevention	\$0	\$0
Two-Parent Formation	\$0	\$0
Administration and Systems	\$6,410,048	\$7,215,625
Other Nonassistance	\$0	\$0

CLASP calculations based on:

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html

Administration for Children and Families. (2008). Fiscal Year 2007 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2007/tanf_2007.html



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