

October 2009

**VIRGINIA**  
**Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2008**

<b>FY 08 Federal TANF Funds (including block grant, supplemental grants, and bonuses)</b>	\$158,285,172
<b>Total Federal TANF Funds Available (including unspent prior year funds)</b>	\$176,210,059

<b>MOE Obligation at 75%</b>	\$128,173,170
<b>MOE Obligation at 80%</b>	\$136,718,048

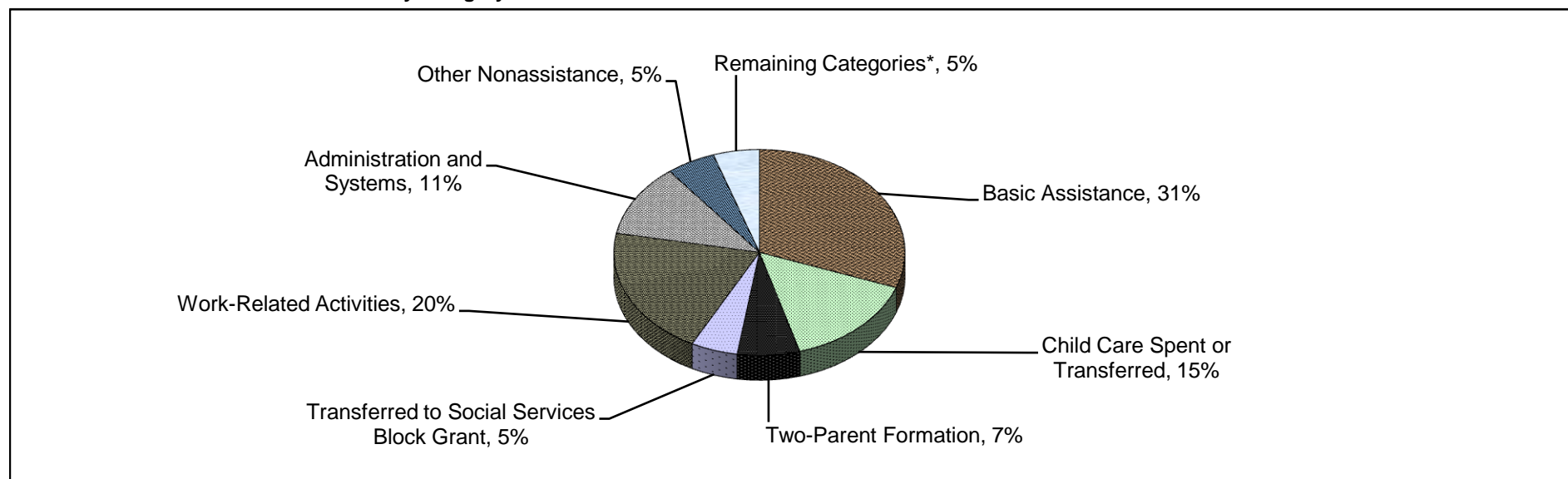
	<b>Federal TANF Funds</b>	<b>State MOE Funds</b>	<b>Federal and State Funds</b>	<b>Share of Federal and State Funds Used</b>
<b>Total Funds Used</b>	\$175,067,079	\$129,138,078	\$304,205,157	
<i>Total Funds Spent</i>	\$141,938,579	\$129,138,078	\$271,076,657	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$17,300,000	N/A	\$17,300,000	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$15,828,500	N/A	\$15,828,500	

**How Funds Were Used**

<b>Basic Assistance</b>	\$56,075,459	\$36,919,519	\$92,994,978	30.6%
<b>Child Care Spent or Transferred</b>	\$19,398,222	\$26,081,086	\$45,479,308	15.0%
<i>Spent Directly</i>	\$2,098,222	\$26,081,086	\$28,179,308	9.3%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$17,300,000	N/A	\$17,300,000	5.7%
<b>Transferred to Social Services Block Grant (Title XX)</b>	\$15,828,500	N/A	\$15,828,500	5.2%
<b>Transportation and Supportive Services</b>	\$4,416,812	\$3,396,856	\$7,813,668	2.6%
<b>Authorized Under Prior Law</b>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
<b>Work-Related Activities</b>	\$28,751,736	\$33,096,043	\$61,847,779	20.3%
<i>Work Subsidies</i>	\$20,600	\$0	\$20,600	0.0%
<i>Education and Training</i>	\$575,042	\$35,805	\$610,847	0.2%
<i>Other Work Activities/Expenses</i>	\$28,156,094	\$13,571,557	\$41,727,651	13.7%
<b>Individual Development Accounts</b>	\$1,239	\$43,179	\$44,418	0.0%
<b>Refundable Earned Income Tax Credit or Other Refundable Tax Credits</b>	\$0	\$0	\$0	0.0%
<b>Nonrecurrent Short-Term Benefits</b>	\$7,254,634	\$11,845	\$7,266,479	2.4%
<b>Pregnancy Prevention</b>	\$514,650	\$0	\$514,650	0.2%
<b>Two-Parent Family Formation and Maintenance</b>	\$21,085,868	\$0	\$21,085,868	6.9%
<b>Administration and Systems</b>	\$18,489,151	\$16,286,499	\$34,775,650	11.4%
<b>Other Nonassistance</b>	\$3,250,808	\$13,303,051	\$16,553,859	5.4%

<b>Unliquidated Obligations at the end of FY08</b>	\$658,355
<b>Unobligated Balance at the end of FY08</b>	\$484,625

**Share of Federal and State Funds Used by Category**



\*Remaining Categories (less than 3% each): Individual Development Accounts, Transportation and Supportive Services, Pregnancy Prevention, and Nonrecurrent Short-Term Benefits.

No funds used for Authorized Under Prior Law or Refundable EITC or Other Refundable Tax Credits.



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**VIRGINIA**  
**Use of TANF and MOE Funds, page 2**

**Comparison of Use of Funds, FY 2007 - FY 2008**

	<b>FY07</b>	<b>FY08</b>
<b>Total Unspent Funds at End of Fiscal Year</b>	\$17,924,887	\$1,142,980
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$547,273	\$658,355
<i>Unobligated Balance at End of Fiscal Year</i>	\$17,377,614	\$484,625

<b>Total Funds Used</b>	\$274,464,901	\$304,205,157
<i>Total Funds Spent</i>	\$255,136,401	\$271,076,657
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$5,300,000	\$17,300,000
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$14,028,500	\$15,828,500

**How Funds Were Used**

<b>Basic Assistance</b>	\$85,513,709	\$92,994,978
<b>Child Care Spent or Transferred</b>	\$33,781,458	\$45,479,308
<i>Spent Directly</i>	\$28,481,458	\$28,179,308
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$5,300,000	\$17,300,000
<b>Transferred to Social Services Block Grant (Title XX)</b>	\$14,028,500	\$15,828,500
<b>Transportation and Supportive Services</b>	\$7,151,264	\$7,813,668
<b>Authorized Under Prior Law</b>	\$0	\$0
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
<b>Work-Related Activities</b>	\$88,206,595	\$61,847,779
<i>Work Subsidies</i>	\$13,562	\$20,600
<i>Education and Training</i>	\$762,616	\$610,847
<i>Other Work Activities/Expenses</i>	\$87,430,417	\$41,727,651
<b>Individual Development Accounts</b>	\$159,618	\$44,418
<b>Refundable Earned Income Tax Credit or Other Refundable Tax Credits</b>	\$0	\$0
<b>Nonrecurrent Short-Term Benefits</b>	\$3,886,316	\$7,266,479
<b>Pregnancy Prevention</b>	\$1,027,677	\$514,650
<b>Two-Parent Formation</b>	\$6,459,330	\$21,085,868
<b>Administration and Systems</b>	\$22,232,189	\$34,775,650
<b>Other Nonassistance</b>	\$12,018,245	\$16,553,859

**CLASP calculations based on:**

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.hhs.gov/programs/ofs/data/2008/tanf\\_2008.html](http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html)

Administration for Children and Families. (2008). Fiscal Year 2007 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.hhs.gov/programs/ofs/data/2007/tanf\\_2007.html](http://www.acf.hhs.gov/programs/ofs/data/2007/tanf_2007.html)