

TEXAS
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2008

FY 08 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$538,964,526
Total Federal TANF Funds Available (including unspent prior year funds)	\$775,021,769

MOE Obligation at 75%	\$235,725,754
MOE Obligation at 80%	\$251,440,804

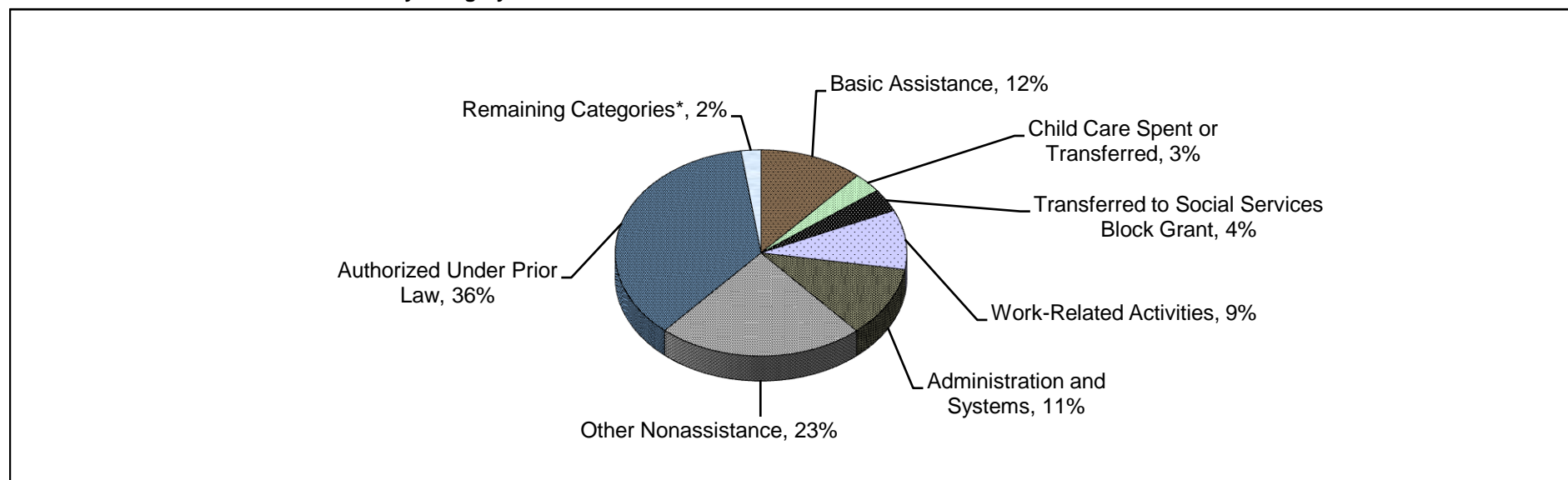
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$601,169,981	\$251,440,804	\$852,610,785	
<i>Total Funds Spent</i>	\$570,434,746	\$251,440,804	\$821,875,550	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	N/A	\$0	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$30,735,235	N/A	\$30,735,235	

How Funds Were Used

Basic Assistance	\$38,063,369	\$60,064,648	\$98,128,017	11.5%
Child Care Spent or Transferred	\$0	\$26,806,200	\$26,806,200	3.1%
<i>Spent Directly</i>	\$0	\$26,806,200	\$26,806,200	3.1%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	N/A	\$0	0.0%
Transferred to Social Services Block Grant (Title XX)	\$30,735,235	N/A	\$30,735,235	3.6%
Transportation and Supportive Services	\$1,102,194	\$0	\$1,102,194	0.1%
Authorized Under Prior Law	\$309,572,753	N/A	\$309,572,753	36.3%
<i>Authorized Under Prior Law--Assistance</i>	\$46,423,386	N/A	\$46,423,386	5.4%
<i>Authorized Under Prior Law--Nonassistance</i>	\$263,149,367	N/A	\$263,149,367	30.9%
Work-Related Activities	\$77,333,796	\$2,264,997	\$79,598,793	9.3%
<i>Work Subsidies</i>	\$1,650,191	\$0	\$1,650,191	0.2%
<i>Education and Training</i>	\$10,361,936	\$1,351,379	\$11,713,315	1.4%
<i>Other Work Activities/Expenses</i>	\$65,321,669	\$0	\$65,321,669	7.7%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$6,134,599	\$0	\$6,134,599	0.7%
Pregnancy Prevention	\$4,481,432	\$0	\$4,481,432	0.5%
Two-Parent Family Formation and Maintenance	\$7,157,313	\$0	\$7,157,313	0.8%
Administration and Systems	\$89,930,802	\$4,135,700	\$94,066,502	11.0%
Other Nonassistance	\$36,658,488	\$158,169,259	\$194,827,747	22.9%

Unliquidated Obligations at the end of FY08	\$173,851,788
Unobligated Balance at the end of FY08	\$0

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Pregnancy Prevention, Transportation and Supportive Services, Two-Parent Formation, and Nonrecurrent Short-Term Benefits.

No funds used for Individual Development Accounts or Refundable EITC or Other Refundable Tax Credits.

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2007 - FY 2008

	FY07	FY08
Total Unspent Funds at End of Fiscal Year	\$236,057,243	\$173,851,788
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$227,688,508	\$173,851,788
<i>Unobligated Balance at End of Fiscal Year</i>	\$8,368,735	\$0

Total Funds Used	\$820,915,129	\$852,610,785
<i>Total Funds Spent</i>	\$789,679,357	\$821,875,550
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	\$0
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$31,235,772	\$30,735,235

How Funds Were Used

Basic Assistance	\$109,721,758	\$98,128,017
Child Care Spent or Transferred	\$26,856,865	\$26,806,200
<i>Spent Directly</i>	\$26,856,865	\$26,806,200
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	\$0
Transferred to Social Services Block Grant (Title XX)	\$31,235,772	\$30,735,235
Transportation and Supportive Services	\$1,632,008	\$1,102,194
Authorized Under Prior Law	\$168,698,569	\$309,572,753
<i>Authorized Under Prior Law--Assistance</i>	\$48,837,057	\$46,423,386
<i>Authorized Under Prior Law--Nonassistance</i>	\$119,861,512	\$263,149,367
Work-Related Activities	\$87,159,122	\$79,598,793
<i>Work Subsidies</i>	-\$602,607	\$1,650,191
<i>Education and Training</i>	\$11,553,958	\$11,713,315
<i>Other Work Activities/Expenses</i>	\$76,207,771	\$65,321,669
Individual Development Accounts	\$40,604	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$7,001,634	\$6,134,599
Pregnancy Prevention	\$4,675,237	\$4,481,432
Two-Parent Formation	\$1,471,600	\$7,157,313
Administration and Systems	\$88,855,760	\$94,066,502
Other Nonassistance	\$293,566,200	\$194,827,747

CLASP calculations based on:

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC:
US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html

Administration for Children and Families. (2008). Fiscal Year 2007 TANF Financial Data. Washington, DC:
US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2007/tanf_2007.html



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