

TENNESSEE
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2008

FY 08 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$213,088,938
Total Federal TANF Funds Available (including unspent prior year funds)	\$349,989,058

MOE Obligation at 75%	\$82,809,878
MOE Obligation at 80%	\$88,330,537

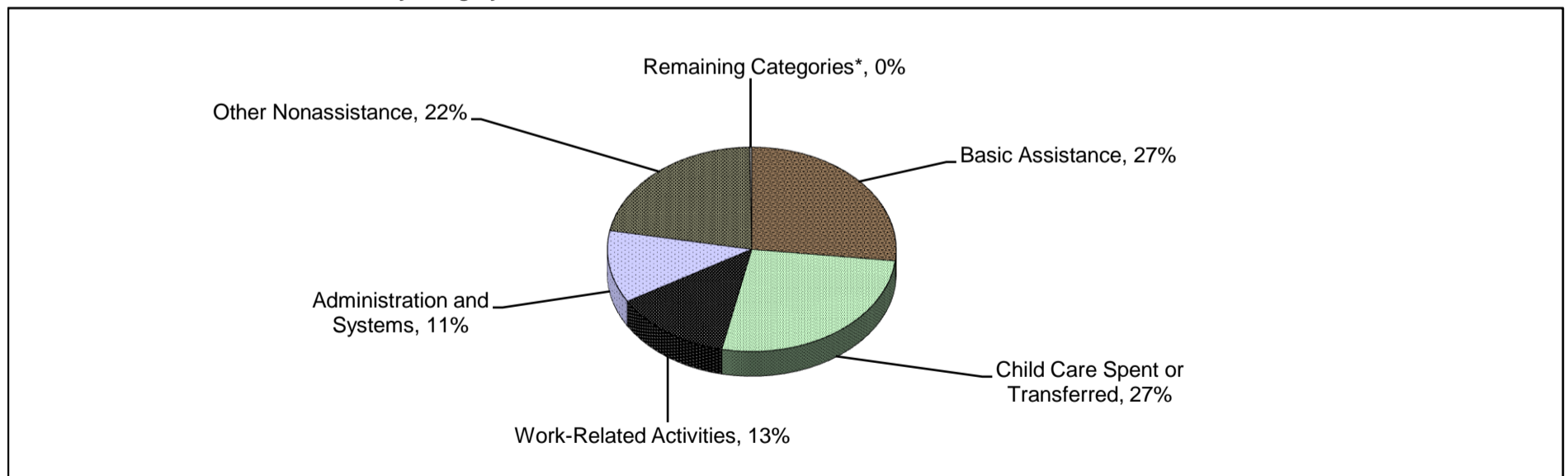
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$204,307,295	\$145,387,185	\$349,694,480	
<i>Total Funds Spent</i>	\$144,806,682	\$145,387,185	\$290,193,867	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$59,500,613	N/A	\$59,500,613	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$0	N/A	\$0	

How Funds Were Used

	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Basic Assistance	\$64,730,206	\$28,992,131	\$93,722,337	26.8%
Child Care Spent or Transferred	\$73,803,622	\$18,976,442	\$92,780,064	26.5%
<i>Spent Directly</i>	\$14,303,009	\$18,976,442	\$33,279,451	9.5%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$59,500,613	N/A	\$59,500,613	17.0%
Transferred to Social Services Block Grant (Title XX)	\$0	N/A	\$0	0.0%
Transportation and Supportive Services	\$284,782	\$578,193	\$862,975	0.2%
Authorized Under Prior Law	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
Work-Related Activities	\$31,119,834	\$14,910,043	\$46,029,877	13.2%
<i>Work Subsidies</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$185,007	\$7,531,583	\$7,716,590	2.2%
<i>Other Work Activities/Expenses</i>	\$30,934,827	\$14,592,694	\$45,527,521	13.0%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$0	\$0	\$0	0.0%
Pregnancy Prevention	\$0	\$0	\$0	0.0%
Two-Parent Family Formation and Maintenance	\$0	\$0	\$0	0.0%
Administration and Systems	\$25,828,167	\$14,203,434	\$40,031,601	11.4%
Other Nonassistance	\$8,540,684	\$67,726,942	\$76,267,626	21.8%

Unliquidated Obligations at the end of FY08	\$0
Unobligated Balance at the end of FY08	\$145,681,763

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Transportation and Supportive Services.

No funds used for Individual Development Accounts, Pregnancy Prevention, Authorized Under Prior Law, Refundable EITC or Other Refundable Tax Credits, Transferred to Social Services Block Grant, Two-Parent Formation, or Nonrecurrent Short-Term Benefits.

TENNESSEE
Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2007 - FY 2008

	FY07	FY08
Total Unspent Funds at End of Fiscal Year	\$194,357,257	\$145,681,763
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$0	\$0
<i>Unobligated Balance at End of Fiscal Year</i>	\$194,357,257	\$145,681,763

Total Funds Used	\$334,652,414	\$349,694,480
<i>Total Funds Spent</i>	\$284,052,414	\$290,193,867
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$50,600,000	\$59,500,613
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$0	\$0

How Funds Were Used

Basic Assistance	\$91,282,140	\$93,722,337
Child Care Spent or Transferred	\$85,570,916	\$92,780,064
<i>Spent Directly</i>	\$34,970,916	\$33,279,451
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$50,600,000	\$59,500,613
Transferred to Social Services Block Grant (Title XX)	\$0	\$0
Transportation and Supportive Services	\$9,293,700	\$862,975
Authorized Under Prior Law	\$0	\$0
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
Work-Related Activities	\$36,923,040	\$46,029,877
<i>Work Subsidies</i>	\$0	\$0
<i>Education and Training</i>	\$6,613,409	\$7,716,590
<i>Other Work Activities/Expenses</i>	\$30,309,631	\$45,527,521
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$0	\$0
Pregnancy Prevention	\$0	\$0
Two-Parent Formation	\$0	\$0
Administration and Systems	\$54,713,987	\$40,031,601
Other Nonassistance	\$56,868,631	\$76,267,626

CLASP calculations based on:

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html

Administration for Children and Families. (2008). Fiscal Year 2007 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2007/tanf_2007.html



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