

October 2009

PENNSYLVANIA
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2008

FY 08 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$719,499,305
Total Federal TANF Funds Available (including unspent prior year funds)	\$819,815,516

MOE Obligation at 75%	\$407,125,600
MOE Obligation at 80%	\$434,267,306

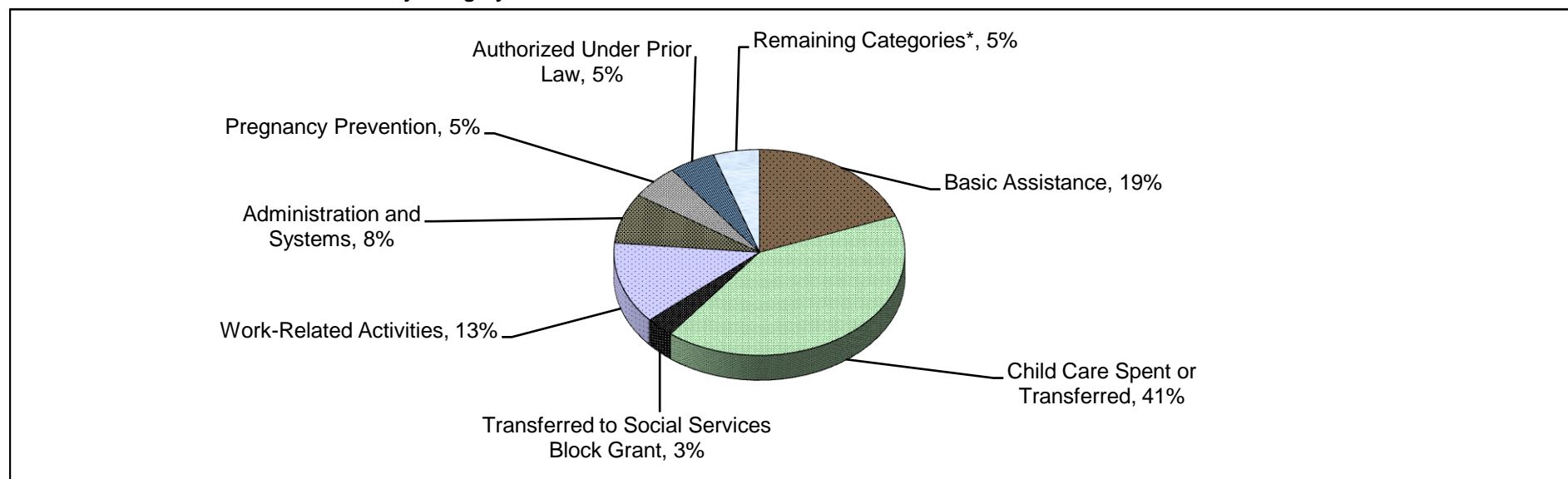
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$675,532,098	\$459,688,524	\$1,135,220,622	
<i>Total Funds Spent</i>	\$501,863,848	\$459,688,524	\$961,552,372	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$137,908,000	N/A	\$137,908,000	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$35,760,250	N/A	\$35,760,250	

How Funds Were Used

Basic Assistance	\$177,523,242	\$41,007,585	\$218,530,827	19.3%
Child Care Spent or Transferred	\$164,921,471	\$302,804,344	\$467,725,815	41.2%
<i>Spent Directly</i>	\$27,013,471	\$302,804,344	\$329,817,815	29.1%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$137,908,000	N/A	\$137,908,000	12.1%
Transferred to Social Services Block Grant (Title XX)	\$35,760,250	N/A	\$35,760,250	3.2%
Transportation and Supportive Services	\$15,193,144	\$7,405,296	\$22,598,440	2.0%
Authorized Under Prior Law	\$58,279,934	N/A	\$58,279,934	5.1%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$58,279,934	N/A	\$58,279,934	5.1%
Work-Related Activities	\$119,152,236	\$26,842,674	\$145,994,910	12.9%
<i>Work Subsidies</i>	\$6,121,304	\$0	\$6,121,304	0.5%
<i>Education and Training</i>	\$8,120,476	\$0	\$8,120,476	0.7%
<i>Other Work Activities/Expenses</i>	\$104,910,456	\$26,127,575	\$131,038,031	11.5%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$15,258,763	\$17,297,951	\$32,556,714	2.9%
Pregnancy Prevention	\$29,366,066	\$32,017,807	\$61,383,873	5.4%
Two-Parent Family Formation and Maintenance	\$2,322,583	\$0	\$2,322,583	0.2%
Administration and Systems	\$57,162,920	\$32,312,867	\$89,475,787	7.9%
Other Nonassistance	\$591,489	\$0	\$591,489	0.1%

Unliquidated Obligations at the end of FY08	\$95,696,439
Unobligated Balance at the end of FY08	\$48,586,979

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Other Nonassistance, Transportation and Supportive Services, Two-Parent Formation, and Nonrecurrent Short-Term Benefits.

No funds used for Individual Development Accounts or Refundable EITC or Other Refundable Tax Credits.



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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2007 - FY 2008

	FY07	FY08
Total Unspent Funds at End of Fiscal Year	\$100,316,211	\$144,283,418
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$64,000,000	\$95,696,439
<i>Unobligated Balance at End of Fiscal Year</i>	\$36,316,211	\$48,586,979

Total Funds Used	\$1,101,968,804	\$1,135,220,622
<i>Total Funds Spent</i>	\$897,731,804	\$961,552,372
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$173,189,000	\$137,908,000
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$31,048,000	\$35,760,250

How Funds Were Used

Basic Assistance	\$247,294,778	\$218,530,827
Child Care Spent or Transferred	\$383,322,922	\$467,725,815
<i>Spent Directly</i>	\$210,133,922	\$329,817,815
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$173,189,000	\$137,908,000
Transferred to Social Services Block Grant (Title XX)	\$31,048,000	\$35,760,250
Transportation and Supportive Services	\$27,690,509	\$22,598,440
Authorized Under Prior Law	\$94,518,710	\$58,279,934
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$94,518,710	\$58,279,934
Work-Related Activities	\$163,108,326	\$145,994,910
<i>Work Subsidies</i>	\$4,130,258	\$6,121,304
<i>Education and Training</i>	\$7,167,105	\$8,120,476
<i>Other Work Activities/Expenses</i>	\$151,810,963	\$131,038,031
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$29,267,321	\$32,556,714
Pregnancy Prevention	\$25,839,719	\$61,383,873
Two-Parent Formation	\$2,591,193	\$2,322,583
Administration and Systems	\$97,107,885	\$89,475,787
Other Nonassistance	\$179,441	\$591,489

CLASP calculations based on:

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html

Administration for Children and Families. (2008). Fiscal Year 2007 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2007/tanf_2007.html