

OREGON
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2008

FY 08 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$166,798,629
Total Federal TANF Funds Available (including unspent prior year funds)	\$217,737,307

MOE Obligation at 75%	\$91,636,299
MOE Obligation at 80%	\$97,745,386

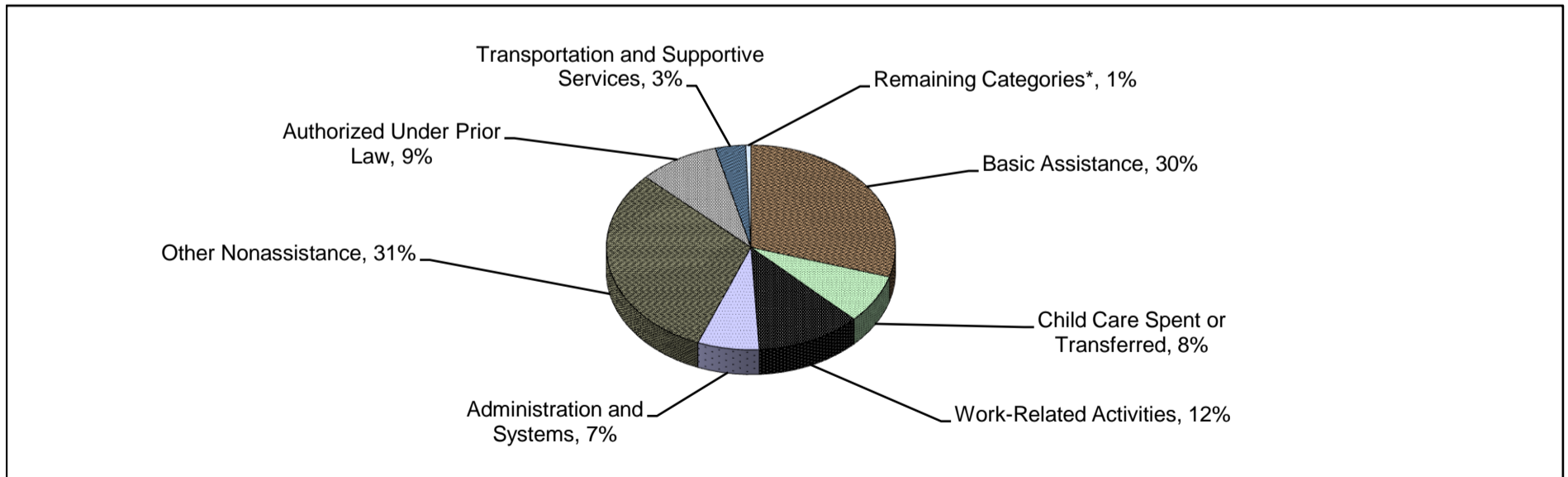
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$205,690,173	\$103,486,439	\$309,176,612	
<i>Total Funds Spent</i>	\$205,690,173	\$103,486,439	\$309,176,612	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	N/A	\$0	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$0	N/A	\$0	

How Funds Were Used

	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Basic Assistance	\$84,919,531	\$6,805,074	\$91,724,605	29.7%
Child Care Spent or Transferred	\$7,151,680	\$16,678,876	\$23,830,556	7.7%
<i>Spent Directly</i>	\$7,151,680	\$16,678,876	\$23,830,556	7.7%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	N/A	\$0	0.0%
Transferred to Social Services Block Grant (Title XX)	\$0	N/A	\$0	0.0%
Transportation and Supportive Services	\$4,137,582	\$6,345,018	\$10,482,600	3.4%
Authorized Under Prior Law	\$27,785,256	N/A	\$27,785,256	9.0%
<i>Authorized Under Prior Law--Assistance</i>	\$27,785,256	N/A	\$27,785,256	9.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
Work-Related Activities	\$12,567,969	\$23,626,336	\$36,194,305	11.7%
<i>Work Subsidies</i>	\$233,141	\$3,034,967	\$3,268,108	1.1%
<i>Education and Training</i>	\$1,165,224	\$4,020,804	\$5,186,028	1.7%
<i>Other Work Activities/Expenses</i>	\$11,169,604	\$13,573,588	\$24,743,192	8.0%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$1,834,268	\$1,834,268	0.6%
Nonrecurrent Short-Term Benefits	\$0	\$0	\$0	0.0%
Pregnancy Prevention	\$0	\$0	\$0	0.0%
Two-Parent Family Formation and Maintenance	\$0	\$0	\$0	0.0%
Administration and Systems	\$20,227,745	\$1,066,081	\$21,293,826	6.9%
Other Nonassistance	\$48,900,410	\$47,130,786	\$96,031,196	31.1%

Unliquidated Obligations at the end of FY08	\$0
Unobligated Balance at the end of FY08	\$12,047,134

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Refundable EITC or Other Refundable Tax Credits.

No funds used for Individual Development Accounts, Pregnancy Prevention, Transferred to Social Services Block Grant, Two-Parent Formation, or Nonrecurrent Short-Term Benefits.

OREGON
Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2007 - FY 2008

	FY07	FY08
Total Unspent Funds at End of Fiscal Year	\$50,938,678	\$12,047,134
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$0	\$0
<i>Unobligated Balance at End of Fiscal Year</i>	\$50,938,678	\$12,047,134

Total Funds Used	\$257,448,535	\$309,176,612
<i>Total Funds Spent</i>	\$257,448,535	\$309,176,612
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	\$0
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$0	\$0

How Funds Were Used

Basic Assistance	\$83,853,054	\$91,724,605
Child Care Spent or Transferred	\$15,648,535	\$23,830,556
<i>Spent Directly</i>	\$15,648,535	\$23,830,556
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	\$0
Transferred to Social Services Block Grant (Title XX)	\$0	\$0
Transportation and Supportive Services	\$7,110,913	\$10,482,600
Authorized Under Prior Law	\$67,034,462	\$27,785,256
<i>Authorized Under Prior Law--Assistance</i>	\$67,034,462	\$27,785,256
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
Work-Related Activities	\$32,057,455	\$36,194,305
<i>Work Subsidies</i>	\$1,668,024	\$3,268,108
<i>Education and Training</i>	\$4,568,682	\$5,186,028
<i>Other Work Activities/Expenses</i>	\$25,820,749	\$24,743,192
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$5,325,786	\$1,834,268
Nonrecurrent Short-Term Benefits	\$0	\$0
Pregnancy Prevention	\$0	\$0
Two-Parent Formation	\$0	\$0
Administration and Systems	\$26,464,411	\$21,293,826
Other Nonassistance	\$19,953,919	\$96,031,196

CLASP calculations based on:

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html

Administration for Children and Families. (2008). Fiscal Year 2007 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2007/tanf_2007.html

