OHIO Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2008

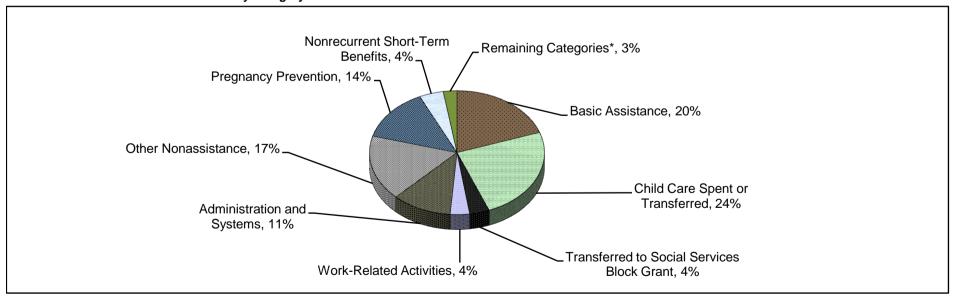
Total Federal TANF Funds Available (including unspent prior year funds)			\$1,317,125,650	
MOE Obligation at 75%			\$390,831,245	
MOE Obligation at 80%			\$416,886,662	
				Share of Federal and
			Federal and State	State Funds
	Federal TANF Funds	State MOE Funds	Funds	Used
Total Funds Used	\$1,121,035,102	\$437,295,366	\$1,558,330,468	
Total Funds Spent	\$1,063,867,710	\$437,295,366	\$1,501,163,076	
Transferred to Child Care Development Block Grant (CCDBG)	\$0	N/A	\$ <i>o</i>	
Transferred to Social Services Block Grant (Title XX)	\$57,167,392	N/A	\$57,167,392	

How	Funds	Were	Used

Basic Assistance	\$215,496,470	\$91,707,468	\$307,203,938	19.7%
Child Care Spent or Transferred	\$275,218,461	\$103,403,953	\$378,622,414	24.3%
Spent Directly	\$275,218, 4 61	\$103,403,953	\$378,622,414	24.3%
Transferred to Child Care Development Block Grant (CCDBG)	\$ <i>O</i>	N/A	\$ <i>0</i>	0.0%
Transferred to Social Services Block Grant (Title XX)	\$57,167,392	N/A	\$57,167,392	3.7%
Transportation and Supportive Services	\$19,622,971	\$8,099,717	\$27,722,688	1.8%
Authorized Under Prior Law	\$ 0	N/A	\$0	0.0%
Authorized Under Prior LawAssistance	\$ <i>O</i>	N/A	\$ <i>0</i>	0.0%
Authorized Under Prior LawNonassistance	\$ <i>O</i>	N/A	<i>\$0</i>	0.0%
Work-Related Activities	\$39,334,497	\$16,380,484	\$55,714,981	3.6%
Work Subsidies	\$39,776	\$4,137,980	\$4,177,756	0.3%
Education and Training	\$7,540,126	\$2,229,421	\$9,769,547	0.6%
Other Work Activities/Expenses	\$31,754,595	\$14,564,501	\$46,319,096	3.0%
Individual Development Accounts	\$22,833	\$23,152	\$45,985	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$53,620,078	\$16,033,047	\$69,653,125	4.5%
Pregnancy Prevention	\$108,499,080	\$105,252,577	\$213,751,657	13.7%
Two-Parent Family Formation and Maintenance	\$8,865,457	\$2,677,457	\$11,542,914	0.7%
Administration and Systems	\$107,758,182	\$64,193,822	\$171,952,004	11.0%
Other Nonassistance	\$235,429,681	\$29,523,689	\$264,953,370	17.0%

Unliquidated Obligations at the end of FY08	\$196,089,837	
Unobligated Balance at the end of FY08	\$711	

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Individual Development Accounts, Transportation and Supportive Services, and Two-Parent Formation.

No funds used for Authorized Under Prior Law or Refundable EITC or Other Refundable Tax Credits.

FY 08 Federal TANF Funds (including block grant, supplemental grants, and bonuses)



\$727,968,260

OHIO Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2007 - FY 2008

	FY07	FY08
Total Unspent Funds at End of Fiscal Year	\$589,157,390	\$196,090,548
Unliquidated Obligations at End of Fiscal Year	\$408,163,942	\$196,089,837
Unobligated Balance at End of Fiscal Year	\$180,993,448	\$711
Total Funds Used	\$1,399,824,712	\$1,558,330,468
Total Funds Spent	\$1,339,116,871	\$1,501,163,076
Transferred to Child Care Development Block Grant (CCDBG)	\$ <i>O</i>	<i>\$0</i>
Transferred to Social Services Block Grant (Title XX)	\$60,707,841	\$57,167,392
How Funds Were Used		
Basic Assistance	\$313,901,824	\$307,203,938
Child Care Spent or Transferred	\$362,725,270	\$378,622,414
Spent Directly	\$362,725,270	\$378,622,414
Transferred to Child Care Development Block Grant (CCDBG)	\$0	\$0
Transferred to Social Services Block Grant (Title XX)	\$60,707,841	\$57,167,392
Transportation and Supportive Services	\$42,392,046	\$27,722,688
Authorized Under Prior Law	\$ 0	\$0
Authorized Under Prior LawAssistance	\$ <i>O</i>	<i>\$0</i>
Authorized Under Prior LawNonassistance	\$ <i>O</i>	\$0
Work-Related Activities	\$61,884,128	\$55,714,981
Work Subsidies	\$11,888,057	\$4,177,756
Education and Training	\$6,734,949	\$9,769,547
Other Work Activities/Expenses	\$43,261,122	\$46,319,096
Individual Development Accounts	\$3,034	\$45,985
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$62,813,274	\$69,653,125
Pregnancy Prevention	\$90,596,435	\$213,751,657
Two-Parent Formation	\$17,443,691	\$11,542,914
Administration and Systems	\$137,624,050	\$171,952,004
Other Nonassistance	\$249,733,119	\$264,953,370

CLASP calculations based on:

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC: US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html

Administration for Children and Families. (2008). Fiscal Year 2007 TANF Financial Data. Washington, DC: US Department of Health and Human Services. Available at:http://www.acf.hhs.gov/programs/ofs/data/2007/tanf_2007.html

