

NEW JERSEY
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2008

FY 08 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$404,034,823
Total Federal TANF Funds Available (including unspent prior year funds)	\$523,372,393

MOE Obligation at 75%	\$300,160,007
MOE Obligation at 80%	\$320,170,674

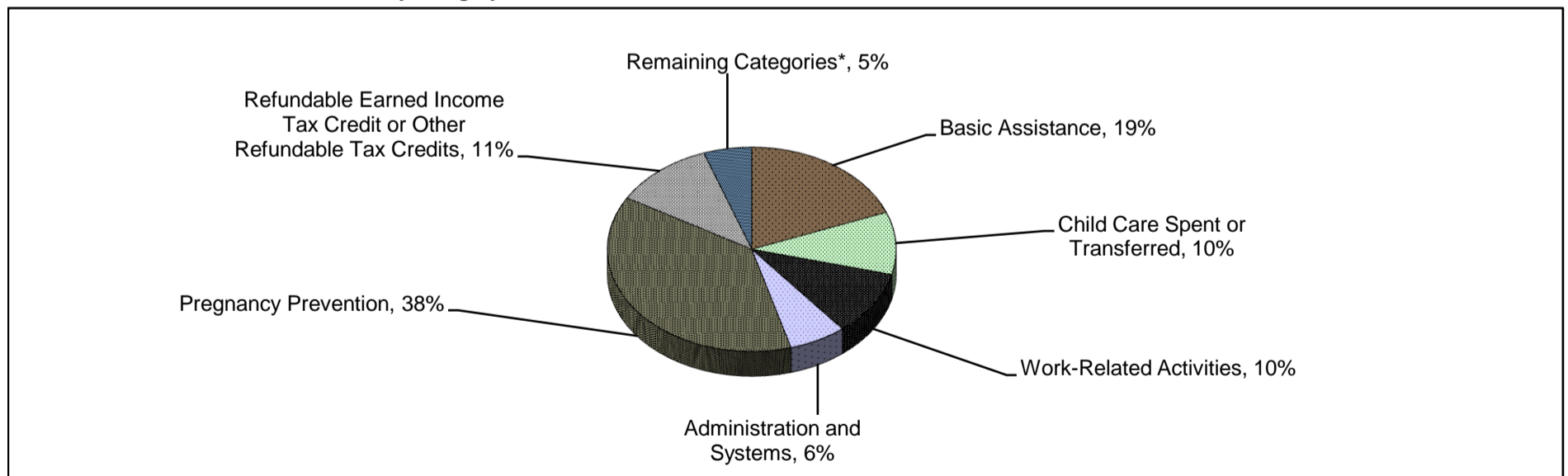
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$404,408,359	\$642,819,281	\$1,047,227,640	
<i>Total Funds Spent</i>	\$311,729,908	\$642,819,281	\$954,549,189	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$76,996,451	N/A	\$76,996,451	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$15,682,000	N/A	\$15,682,000	

How Funds Were Used

Basic Assistance	\$150,316,264	\$49,749,416	\$200,065,680	19.1%
Child Care Spent or Transferred	\$76,996,451	\$26,374,178	\$103,370,629	9.9%
<i>Spent Directly</i>	\$0	\$26,374,178	\$26,374,178	2.5%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$76,996,451	N/A	\$76,996,451	7.4%
Transferred to Social Services Block Grant (Title XX)	\$15,682,000	N/A	\$15,682,000	1.5%
Transportation and Supportive Services	\$13,838,557	\$6,983,548	\$20,822,105	2.0%
Authorized Under Prior Law	\$6,840,000	N/A	\$6,840,000	0.7%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$6,840,000	N/A	\$6,840,000	0.7%
Work-Related Activities	\$68,176,730	\$38,957,878	\$107,134,608	10.2%
<i>Work Subsidies</i>	\$555,157	\$0	\$555,157	0.1%
<i>Education and Training</i>	\$19,226,728	\$723,057	\$19,949,785	1.9%
<i>Other Work Activities/Expenses</i>	\$48,394,845	\$24,670,423	\$73,065,268	7.0%
Individual Development Accounts	\$430,463	\$0	\$430,463	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$18,393,000	\$98,894,131	\$117,287,131	11.2%
Nonrecurrent Short-Term Benefits	\$0	\$0	\$0	0.0%
Pregnancy Prevention	\$10,026,065	\$385,585,697	\$395,611,762	37.8%
Two-Parent Family Formation and Maintenance	\$5,355,844	\$0	\$5,355,844	0.5%
Administration and Systems	\$36,033,858	\$31,078,072	\$67,111,930	6.4%
Other Nonassistance	\$2,319,127	\$5,196,361	\$7,515,488	0.7%

Unliquidated Obligations at the end of FY08	\$4,066,858
Unobligated Balance at the end of FY08	\$114,897,176

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Authorized Under Prior Law, Transportation and Supportive Services, Two-Parent Formation, Individual Development Accounts, Other Nonassistance, and Transferred to Social Services Block Grant.

No funds used for Nonrecurrent Short-Term Benefits.

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2007 - FY 2008

	FY07	FY08
Total Unspent Funds at End of Fiscal Year	\$119,337,570	\$118,964,034
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$117,695,216	\$4,066,858
<i>Unobligated Balance at End of Fiscal Year</i>	\$1,642,354	\$114,897,176

Total Funds Used	\$915,808,496	\$1,047,227,640
<i>Total Funds Spent</i>	\$830,572,908	\$954,549,189
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$69,605,588	\$76,996,451
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$15,630,000	\$15,682,000

How Funds Were Used

Basic Assistance	\$226,651,220	\$200,065,680
Child Care Spent or Transferred	\$95,979,766	\$103,370,629
<i>Spent Directly</i>	\$26,374,178	\$26,374,178
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$69,605,588	\$76,996,451
Transferred to Social Services Block Grant (Title XX)	\$15,630,000	\$15,682,000
Transportation and Supportive Services	\$19,269,626	\$20,822,105
Authorized Under Prior Law	\$6,840,000	\$6,840,000
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$6,840,000	\$6,840,000
Work-Related Activities	\$84,268,798	\$107,134,608
<i>Work Subsidies</i>	\$625,684	\$555,157
<i>Education and Training</i>	\$16,868,585	\$19,949,785
<i>Other Work Activities/Expenses</i>	\$66,774,529	\$73,065,268
Individual Development Accounts	\$179,241	\$430,463
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$18,393,000	\$117,287,131
Nonrecurrent Short-Term Benefits	\$643,062	\$0
Pregnancy Prevention	\$356,196,987	\$395,611,762
Two-Parent Formation	\$6,732,963	\$5,355,844
Administration and Systems	\$76,703,834	\$67,111,930
Other Nonassistance	\$8,319,999	\$7,515,488

CLASP calculations based on:

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html

Administration for Children and Families. (2008). Fiscal Year 2007 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2007/tanf_2007.html



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