NEBRASKA Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2008

FY 08 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$57,025,908
Total Federal TANF Funds Available (including unspent prior year funds)	\$81,149,276
MOE Obligation at 75%	\$28,375,365
MOE Obligation at 80%	\$30,267,056
	Share of

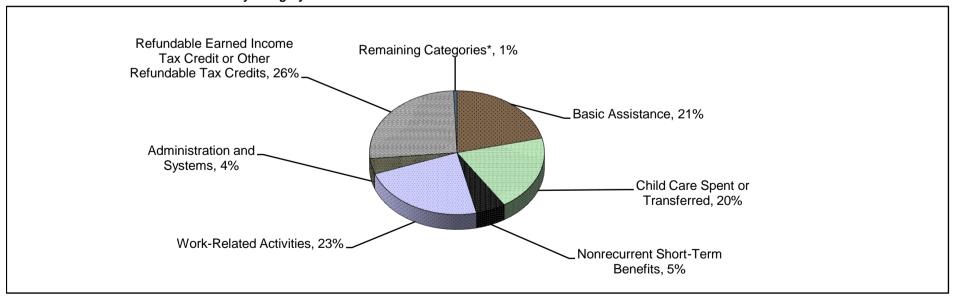
	Fadamal TANE From da	01-1- 1105 5	Federal and State	State Funds
	Federal TANF Funds	State MOE Funds	Funds	Used
Total Funds Used	\$50,592,060	\$58,520,891	\$109,112,951	
Total Funds Spent	\$35,592,060	\$58,520,891	\$94,112,951	
Transferred to Child Care Development Block Grant (CCDBG)	\$15,000,000	N/A	\$15,000,000	
Transferred to Social Services Block Grant (Title XX)	\$0	N/A	\$0	

	How	Funds	Were	Used
--	-----	-------	------	------

Basic Assistance	\$9,628,613	\$13,538,744	\$23,167,357	21.2%
Child Care Spent or Transferred	\$15,000,000	\$6,498,998	\$21,498,998	19.7%
Spent Directly	\$ <i>O</i>	\$6,498,998	\$6,498,998	6.0%
Transferred to Child Care Development Block Grant (CCDBG)	\$15,000,000	N/A	\$15,000,000	13.7%
Transferred to Social Services Block Grant (Title XX)	\$0	N/A	\$0	0.0%
Transportation and Supportive Services	\$0	\$0	\$0	0.0%
Authorized Under Prior Law	\$0	N/A	\$0	0.0%
Authorized Under Prior LawAssistance	\$ <i>O</i>	N/A	<i>\$0</i>	0.0%
Authorized Under Prior LawNonassistance	\$ <i>0</i>	N/A	<i>\$0</i>	0.0%
Work-Related Activities	\$17,007,372	\$8,032,250	\$25,039,622	22.9%
Work Subsidies	(\$1,334,507)	\$76,630	(\$1,257,877)	(1.2%)
Education and Training	<i>\$0</i>	\$0	\$0	0.0%
Other Work Activities/Expenses	\$18,341,879	\$0	\$18,341,879	16.8%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$28,270,586	\$28,270,586	25.9%
Nonrecurrent Short-Term Benefits	\$4,128,803	\$1,864,403	\$5,993,206	5.5%
Pregnancy Prevention	\$296,001	\$0	\$296,001	0.3%
Two-Parent Family Formation and Maintenance	\$95,179	\$0	\$95,179	0.1%
Administration and Systems	\$4,436,092	\$0	\$4,436,092	4.1%
Other Nonassistance	\$0	\$315,910	\$315,910	0.3%

Unliquidated Obligations at the end of FY08	\$165,829	
Unobligated Balance at the end of FY08	\$30,391,387	

Share of Federal and State Funds Used by Category



^{*}Remaining Categories (less than 3% each): Other Nonassistance, Two-Parent Formation, and Pregnancy Prevention.

No funds used for Individual Development Accounts, Transportation and Supportive Services, Authorized Under Prior Law, or Transferred to Social Services Block Grant.



NEBRASKA Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2007 - FY 2008

	FY07	FY08
Total Unspent Funds at End of Fiscal Year	\$24,123,368	\$30,557,216
Unliquidated Obligations at End of Fiscal Year	<i>\$0</i>	\$165,829
Unobligated Balance at End of Fiscal Year	\$24,123,368	\$30,391,387
Total Funds Used	\$125,416,661	\$109,112,951
Total Funds Spent	\$108,416,661	\$94,112,951
Transferred to Child Care Development Block Grant (CCDBG)	\$17,000,000	\$15,000,000
Transferred to Social Services Block Grant (Title XX)	\$0	\$0
How Funds Were Used		
Basic Assistance	\$43,452,662	\$23,167,357
Child Care Spent or Transferred	\$23,498,996	\$21,498,998
Spent Directly	\$6,498,996	\$6,498,998
Transferred to Child Care Development Block Grant (CCDBG)	\$17,000,000	\$15,000,000
Transferred to Social Services Block Grant (Title XX)	\$0	\$0
Transportation and Supportive Services	\$0	\$0
Authorized Under Prior Law	\$0	\$0
Authorized Under Prior LawAssistance	<i>\$0</i>	\$0
Authorized Under Prior LawNonassistance	<i>\$0</i>	\$0
Work-Related Activities	\$17,561,902	\$25,039,622
Work Subsidies	\$17,561,902	(\$1,257,877)
Education and Training	<i>\$0</i>	\$0
Other Work Activities/Expenses	<i>\$0</i>	\$18,341,879
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$22,531,352	\$28,270,586
Nonrecurrent Short-Term Benefits	\$0	\$5,993,206
Pregnancy Prevention	\$7,948,500	\$296,001
Two-Parent Formation	\$169,153	\$95,179
Administration and Systems	\$4,883,892	\$4,436,092
Other Nonassistance	\$5,370,204	\$315,910

CLASP calculations based on:

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC: US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html

Administration for Children and Families. (2008). Fiscal Year 2007 TANF Financial Data. Washington, DC: US Department of Health and Human Services. Available at:http://www.acf.hhs.gov/programs/ofs/data/2007/tanf_2007.html

