

**MONTANA**  
**Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2008**

FY 08 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$39,171,817
<b>Total Federal TANF Funds Available (including unspent prior year funds)</b>	<b>\$78,235,657</b>

MOE Obligation at 75%	\$13,129,100
MOE Obligation at 80%	\$14,004,373

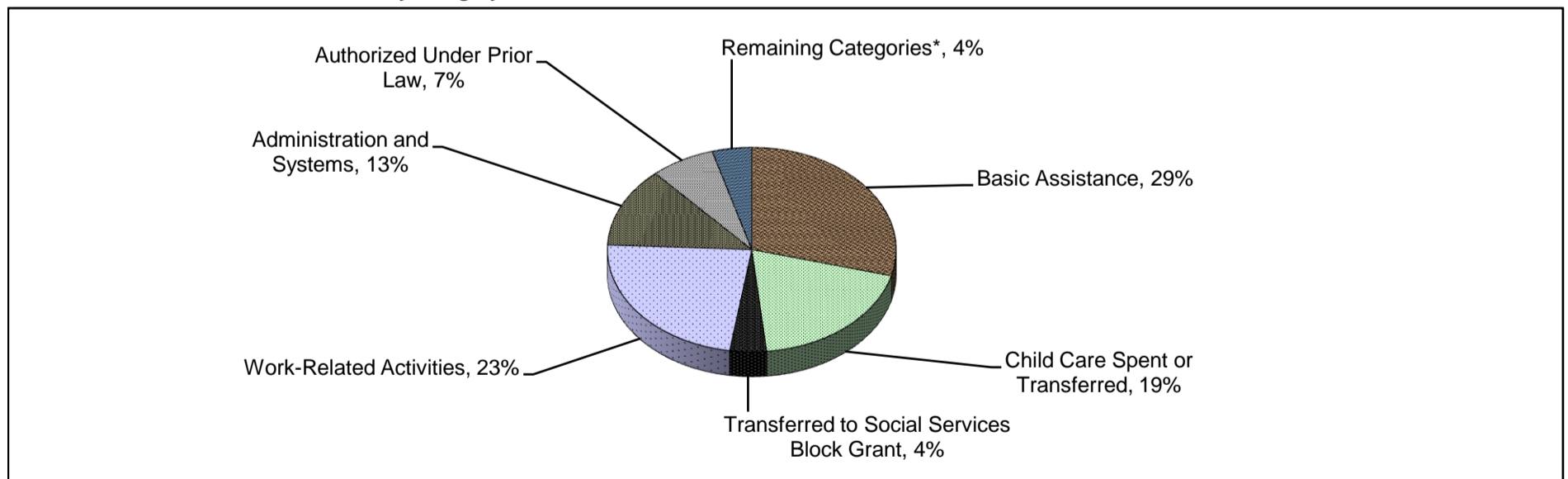
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
<b>Total Funds Used</b>	\$35,383,253	\$13,431,439	\$48,814,692	
<i>Total Funds Spent</i>	\$25,709,017	\$13,431,439	\$39,140,456	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$7,676,010	N/A	\$7,676,010	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$1,998,226	N/A	\$1,998,226	

**How Funds Were Used**

<b>Basic Assistance</b>	\$13,788,140	\$438,700	\$14,226,840	29.1%
<b>Child Care Spent or Transferred</b>	\$8,064,477	\$1,313,990	\$9,378,467	19.2%
<i>Spent Directly</i>	\$388,467	\$1,313,990	\$1,702,457	3.5%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$7,676,010	N/A	\$7,676,010	15.7%
<b>Transferred to Social Services Block Grant (Title XX)</b>	\$1,998,226	N/A	\$1,998,226	4.1%
<b>Transportation and Supportive Services</b>	\$0	\$0	\$0	0.0%
<b>Authorized Under Prior Law</b>	\$3,519,220	N/A	\$3,519,220	7.2%
<i>Authorized Under Prior Law--Assistance</i>	\$2,177,579	N/A	\$2,177,579	4.5%
<i>Authorized Under Prior Law--Nonassistance</i>	\$1,341,641	N/A	\$1,341,641	2.7%
<b>Work-Related Activities</b>	\$1,679,802	\$9,676,615	\$11,356,417	23.3%
<i>Work Subsidies</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$1,677,414	\$7,552,218	\$9,229,632	18.9%
<i>Other Work Activities/Expenses</i>	\$2,388	\$2,042,543	\$2,044,931	4.2%
<b>Individual Development Accounts</b>	\$0	\$0	\$0	0.0%
<b>Refundable Earned Income Tax Credit or Other Refundable Tax Credits</b>	\$0	\$0	\$0	0.0%
<b>Nonrecurrent Short-Term Benefits</b>	\$403,500	\$0	\$403,500	0.8%
<b>Pregnancy Prevention</b>	\$422,130	\$0	\$422,130	0.9%
<b>Two-Parent Family Formation and Maintenance</b>	\$0	\$0	\$0	0.0%
<b>Administration and Systems</b>	\$4,855,544	\$1,314,954	\$6,170,498	12.6%
<b>Other Nonassistance</b>	\$652,214	\$687,180	\$1,339,394	2.7%

<b>Unliquidated Obligations at the end of FY08</b>	\$1,500,000
<b>Unobligated Balance at the end of FY08</b>	\$41,352,404

**Share of Federal and State Funds Used by Category**



\*Remaining Categories (less than 3% each): Nonrecurrent Short-Term Benefits, Pregnancy Prevention, and Other Nonassistance.

No funds used for Individual Development Accounts, Transportation and Supportive Services, Two-Parent Formation, or Refundable EITC or Other Refundable Tax Credits.

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Use of TANF and MOE Funds, page 2

**Comparison of Use of Funds, FY 2007 - FY 2008**

	FY07	FY08
<b>Total Unspent Funds at End of Fiscal Year</b>	\$39,063,840	\$42,852,404
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$500,000	\$1,500,000
<i>Unobligated Balance at End of Fiscal Year</i>	\$38,563,840	\$41,352,404

<b>Total Funds Used</b>	\$50,498,265	\$48,814,692
<i>Total Funds Spent</i>	\$40,488,029	\$39,140,456
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$8,012,010	\$7,676,010
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$1,998,226	\$1,998,226

**How Funds Were Used**

<b>Basic Assistance</b>	\$14,530,197	\$14,226,840
<b>Child Care Spent or Transferred</b>	\$9,331,266	\$9,378,467
<i>Spent Directly</i>	\$1,319,256	\$1,702,457
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$8,012,010	\$7,676,010
<b>Transferred to Social Services Block Grant (Title XX)</b>	\$1,998,226	\$1,998,226
<b>Transportation and Supportive Services</b>	\$0	\$0
<b>Authorized Under Prior Law</b>	\$3,349,275	\$3,519,220
<i>Authorized Under Prior Law--Assistance</i>	\$2,196,903	\$2,177,579
<i>Authorized Under Prior Law--Nonassistance</i>	\$1,152,372	\$1,341,641
<b>Work-Related Activities</b>	\$11,858,168	\$11,356,417
<i>Work Subsidies</i>	\$0	\$0
<i>Education and Training</i>	\$9,907,676	\$9,229,632
<i>Other Work Activities/Expenses</i>	\$1,950,492	\$2,044,931
<b>Individual Development Accounts</b>	\$0	\$0
<b>Refundable Earned Income Tax Credit or Other Refundable Tax Credits</b>	\$0	\$0
<b>Nonrecurrent Short-Term Benefits</b>	\$574,500	\$403,500
<b>Pregnancy Prevention</b>	\$375,207	\$422,130
<b>Two-Parent Formation</b>	\$0	\$0
<b>Administration and Systems</b>	\$5,700,623	\$6,170,498
<b>Other Nonassistance</b>	\$2,780,803	\$1,339,394

**CLASP calculations based on:**

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.hhs.gov/programs/ofs/data/2008/tanf\\_2008.html](http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html)

Administration for Children and Families. (2008). Fiscal Year 2007 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.hhs.gov/programs/ofs/data/2007/tanf\\_2007.html](http://www.acf.hhs.gov/programs/ofs/data/2007/tanf_2007.html)

