

MISSISSIPPI
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2008

FY 08 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$95,803,252
Total Federal TANF Funds Available (including unspent prior year funds)	\$137,949,056

MOE Obligation at 75%	\$21,724,308
MOE Obligation at 80%	\$23,172,595

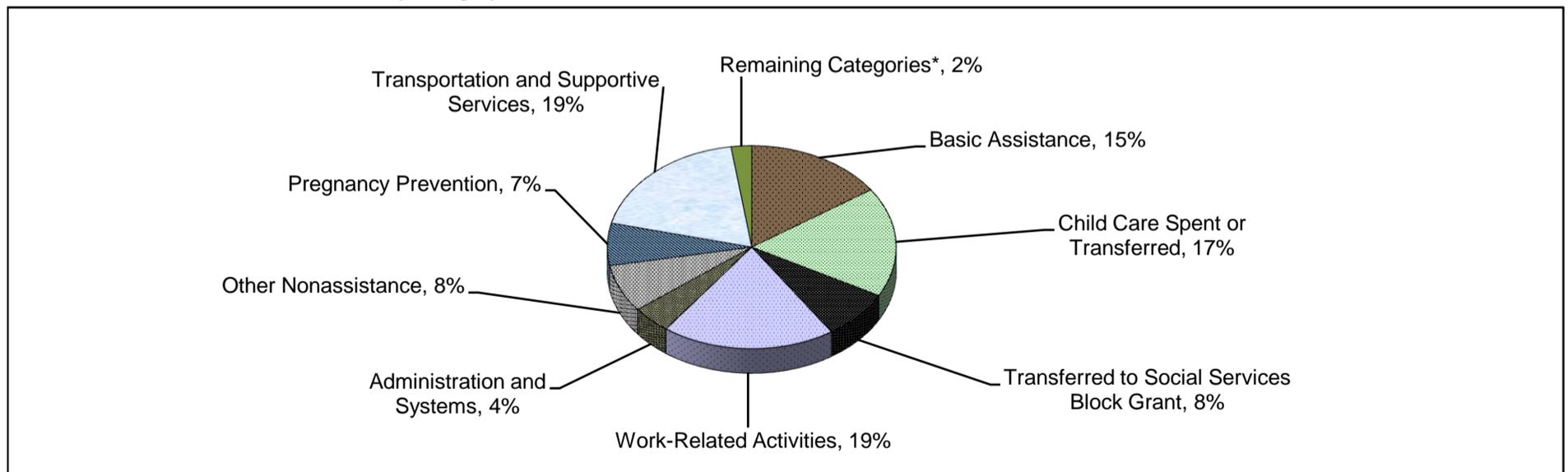
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$97,862,245	\$21,724,308	\$119,586,553	
<i>Total Funds Spent</i>	\$69,379,735	\$21,724,308	\$91,104,043	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$19,160,650	N/A	\$19,160,650	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$9,321,860	N/A	\$9,321,860	

How Funds Were Used

Basic Assistance	\$16,307,381	\$2,174,319	\$18,481,700	15.5%
Child Care Spent or Transferred	\$19,154,500	\$1,715,430	\$20,869,930	17.5%
<i>Spent Directly</i>	(\$6,150)	\$1,715,430	\$1,709,280	1.4%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$19,160,650	N/A	\$19,160,650	16.0%
Transferred to Social Services Block Grant (Title XX)	\$9,321,860	N/A	\$9,321,860	7.8%
Transportation and Supportive Services	\$17,305,152	\$5,279,040	\$22,584,192	18.9%
Authorized Under Prior Law	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
Work-Related Activities	\$11,382,488	\$11,809,370	\$23,191,858	19.4%
<i>Work Subsidies</i>	\$170,725	\$76,000	\$246,725	0.2%
<i>Education and Training</i>	\$28,876	\$3,773,792	\$3,802,668	3.2%
<i>Other Work Activities/Expenses</i>	\$11,182,887	\$5,262,163	\$16,445,050	13.8%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	(\$1,000)	\$0	(\$1,000)	(0.0%)
Pregnancy Prevention	\$8,076,261	\$2,101	\$8,078,362	6.8%
Two-Parent Family Formation and Maintenance	\$2,755,548	\$0	\$2,755,548	2.3%
Administration and Systems	\$4,491,437	\$744,048	\$5,235,485	4.4%
Other Nonassistance	\$9,068,618	\$0	\$9,068,618	7.6%

Unliquidated Obligations at the end of FY08	\$17,551,080
Unobligated Balance at the end of FY08	\$22,535,731

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Two-Parent Formation and Nonrecurrent Short-Term Benefits.

No funds used for Individual Development Accounts, Authorized Under Prior Law, or Refundable EITC or Other Refundable Tax Credits.

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2007 - FY 2008

	FY07	FY08
Total Unspent Funds at End of Fiscal Year	\$42,145,804	\$40,086,811
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$13,409,230	\$17,551,080
<i>Unobligated Balance at End of Fiscal Year</i>	\$28,736,574	\$22,535,731

Total Funds Used	\$110,815,563	\$119,586,553
<i>Total Funds Spent</i>	\$82,731,829	\$91,104,043
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$18,503,409	\$19,160,650
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$9,580,325	\$9,321,860

How Funds Were Used

Basic Assistance	\$20,441,024	\$18,481,700
Child Care Spent or Transferred	\$23,315,379	\$20,869,930
<i>Spent Directly</i>	\$4,811,970	\$1,709,280
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$18,503,409	\$19,160,650
Transferred to Social Services Block Grant (Title XX)	\$9,580,325	\$9,321,860
Transportation and Supportive Services	\$9,235,302	\$22,584,192
Authorized Under Prior Law	\$0	\$0
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
Work-Related Activities	\$25,606,800	\$23,191,858
<i>Work Subsidies</i>	\$147,272	\$246,725
<i>Education and Training</i>	\$8,902,736	\$3,802,668
<i>Other Work Activities/Expenses</i>	\$16,556,792	\$16,445,050
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$2,233,976	(\$1,000)
Pregnancy Prevention	\$3,496,959	\$8,078,362
Two-Parent Formation	\$754,233	\$2,755,548
Administration and Systems	\$6,756,473	\$5,235,485
Other Nonassistance	\$9,395,092	\$9,068,618

CLASP calculations based on:

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html

Administration for Children and Families. (2008). Fiscal Year 2007 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2007/tanf_2007.html

