

MINNESOTA
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2008

FY 08 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$263,434,070
Total Federal TANF Funds Available (including unspent prior year funds)	\$344,373,625

MOE Obligation at 75%	\$176,692,896
MOE Obligation at 80%	\$188,472,422

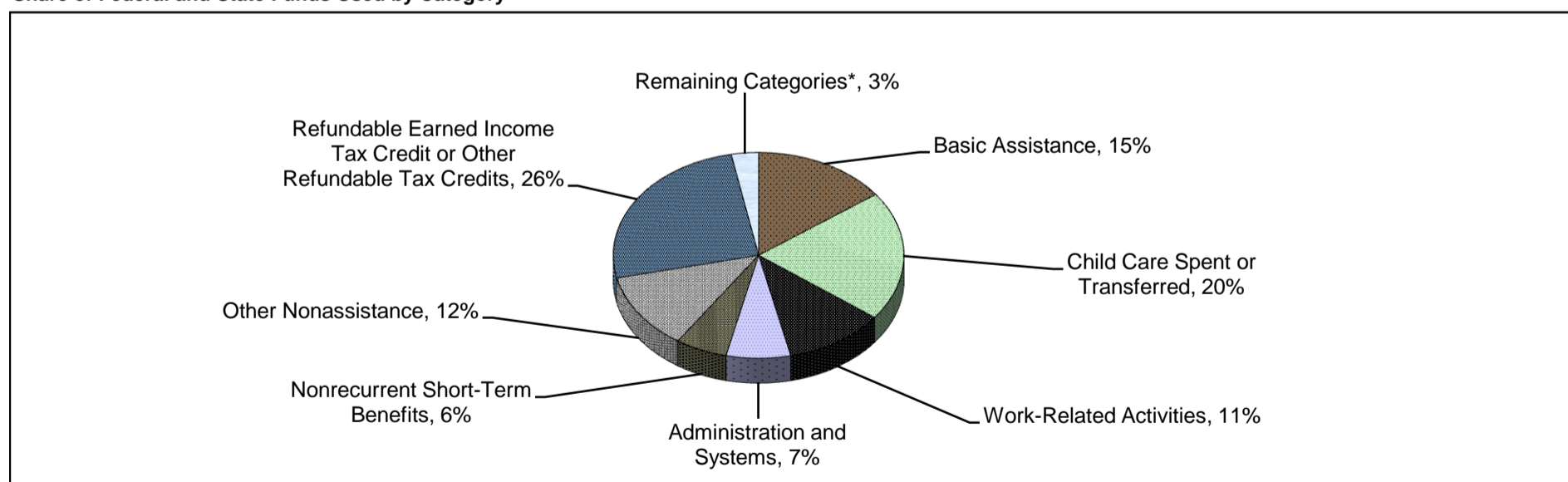
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$217,145,894	\$257,936,895	\$475,082,789	
<i>Total Funds Spent</i>	\$176,582,894	\$257,936,895	\$434,519,789	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$31,123,000	N/A	\$31,123,000	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$9,440,000	N/A	\$9,440,000	

How Funds Were Used

Basic Assistance	\$54,682,591	\$16,200,513	\$70,883,104	14.9%
Child Care Spent or Transferred	\$31,123,000	\$65,769,699	\$96,892,699	20.4%
<i>Spent Directly</i>	\$0	\$65,769,699	\$65,769,699	13.8%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$31,123,000	N/A	\$31,123,000	6.6%
Transferred to Social Services Block Grant (Title XX)	\$9,440,000	N/A	\$9,440,000	2.0%
Transportation and Supportive Services	\$3,913,724	\$0	\$3,913,724	0.8%
Authorized Under Prior Law	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
Work-Related Activities	\$49,451,307	\$3,442,569	\$52,893,876	11.1%
<i>Work Subsidies</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$945,141	\$36,179	\$981,320	0.2%
<i>Other Work Activities/Expenses</i>	\$48,506,166	\$4,516,747	\$53,022,913	11.2%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$19,426,000	\$101,837,827	\$121,263,827	25.5%
Nonrecurrent Short-Term Benefits	\$27,266,239	\$112,395	\$27,378,634	5.8%
Pregnancy Prevention	\$1,050,309	\$0	\$1,050,309	0.2%
Two-Parent Family Formation and Maintenance	\$0	\$0	\$0	0.0%
Administration and Systems	\$16,178,547	\$17,827,370	\$34,005,917	7.2%
Other Nonassistance	\$4,614,177	\$52,746,522	\$57,360,699	12.1%

Unliquidated Obligations at the end of FY08	\$57,586,498
Unobligated Balance at the end of FY08	\$69,641,233

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Transferred to Social Services Block Grant, Transportation and Supportive Services, and Pregnancy Prevention.

No funds used for Individual Development Accounts, Two-Parent Formation, or Authorized Under Prior Law.

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2007 - FY 2008

	FY07	FY08
Total Unspent Funds at End of Fiscal Year	\$80,939,555	\$127,227,731
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$67,836,460	\$57,586,498
<i>Unobligated Balance at End of Fiscal Year</i>	\$13,103,095	\$69,641,233

Total Funds Used	\$440,608,166	\$475,082,789
<i>Total Funds Spent</i>	\$394,019,866	\$434,519,789
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$46,448,300	\$31,123,000
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$140,000	\$9,440,000

How Funds Were Used

Basic Assistance	\$106,269,806	\$70,883,104
Child Care Spent or Transferred	\$86,581,439	\$96,892,699
<i>Spent Directly</i>	\$40,133,139	\$65,769,699
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$46,448,300	\$31,123,000
Transferred to Social Services Block Grant (Title XX)	\$140,000	\$9,440,000
Transportation and Supportive Services	\$4,682,929	\$3,913,724
Authorized Under Prior Law	\$0	\$0
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
Work-Related Activities	\$60,815,213	\$52,893,876
<i>Work Subsidies</i>	\$0	\$0
<i>Education and Training</i>	\$675,373	\$981,320
<i>Other Work Activities/Expenses</i>	\$60,139,840	\$53,022,913
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$82,133,000	\$121,263,827
Nonrecurrent Short-Term Benefits	\$42,529,827	\$27,378,634
Pregnancy Prevention	\$0	\$1,050,309
Two-Parent Formation	\$0	\$0
Administration and Systems	\$46,065,271	\$34,005,917
Other Nonassistance	\$11,390,681	\$57,360,699

CLASP calculations based on:

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html

Administration for Children and Families. (2008). Fiscal Year 2007 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2007/tanf_2007.html

