

MICHIGAN
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2008

FY 08 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$775,352,858
Total Federal TANF Funds Available (including unspent prior year funds)	\$775,687,696

MOE Obligation at 75%	\$468,518,375
MOE Obligation at 80%	\$499,752,934

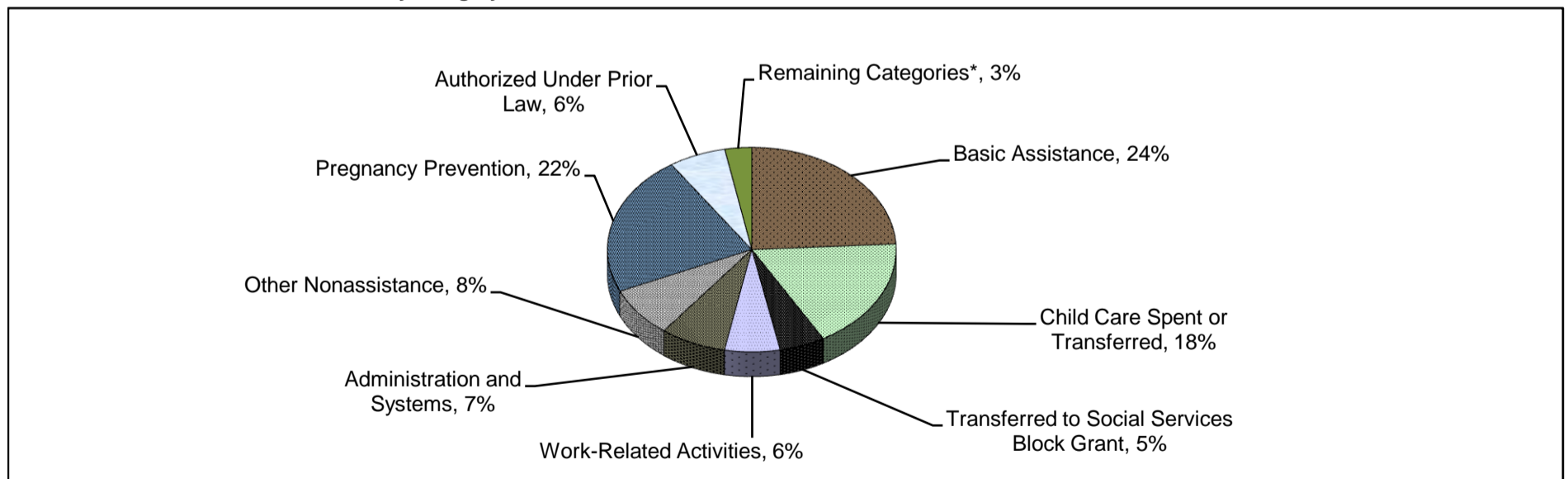
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$610,520,084	\$789,898,888	\$1,400,418,972	
<i>Total Funds Spent</i>	\$439,706,506	\$789,898,888	\$1,229,605,394	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$99,664,576	N/A	\$99,664,576	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$71,149,002	N/A	\$71,149,002	

How Funds Were Used

Basic Assistance	\$39,432,116	\$298,517,565	\$337,949,681	24.1%
Child Care Spent or Transferred	\$222,538,563	\$24,411,364	\$246,949,927	17.6%
<i>Spent Directly</i>	\$122,873,987	\$24,411,364	\$147,285,351	10.5%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$99,664,576	N/A	\$99,664,576	7.1%
Transferred to Social Services Block Grant (Title XX)	\$71,149,002	N/A	\$71,149,002	5.1%
Transportation and Supportive Services	\$4,495,883	\$110,329	\$4,606,212	0.3%
Authorized Under Prior Law	\$89,397,565	N/A	\$89,397,565	6.4%
<i>Authorized Under Prior Law--Assistance</i>	(\$24,225,065)	N/A	(\$24,225,065)	(1.7%)
<i>Authorized Under Prior Law--Nonassistance</i>	\$113,622,630	N/A	\$113,622,630	8.1%
Work-Related Activities	\$50,170,973	\$36,581,602	\$86,752,575	6.2%
<i>Work Subsidies</i>	\$542,220	\$0	\$542,220	0.0%
<i>Education and Training</i>	\$31,738,472	\$0	\$31,738,472	2.3%
<i>Other Work Activities/Expenses</i>	\$17,890,281	\$7,312,368	\$25,202,649	1.8%
Individual Development Accounts	\$158,125	\$0	\$158,125	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$0	\$11,478,828	\$11,478,828	0.8%
Pregnancy Prevention	\$95,358,502	\$216,619,718	\$311,978,220	22.3%
Two-Parent Family Formation and Maintenance	\$11,079,011	\$14,868,237	\$25,947,248	1.9%
Administration and Systems	\$35,381,573	\$67,825,621	\$103,207,194	7.4%
Other Nonassistance	(\$8,641,229)	\$119,485,624	\$110,844,395	7.9%

Unliquidated Obligations at the end of FY08	\$13,797,805
Unobligated Balance at the end of FY08	\$151,369,807

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Individual Development Accounts, Transportation and Supportive Services, Two-Parent Formation, and Nonrecurrent Short-Term Benefits.

No funds used for Refundable EITC or Other Refundable Tax Credits.

MICHIGAN
Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2007 - FY 2008

	FY07	FY08
Total Unspent Funds at End of Fiscal Year	\$334,838	\$165,167,612
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$334,838	\$13,797,805
<i>Unobligated Balance at End of Fiscal Year</i>	\$0	\$151,369,807

Total Funds Used	\$1,315,995,570	\$1,400,418,972
<i>Total Funds Spent</i>	\$1,133,697,684	\$1,229,605,394
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$115,093,873	\$99,664,576
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$67,204,013	\$71,149,002

How Funds Were Used

Basic Assistance	\$380,935,976	\$337,949,681
Child Care Spent or Transferred	\$271,461,769	\$246,949,927
<i>Spent Directly</i>	\$156,367,896	\$147,285,351
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$115,093,873	\$99,664,576
Transferred to Social Services Block Grant (Title XX)	\$67,204,013	\$71,149,002
Transportation and Supportive Services	\$711,565	\$4,606,212
Authorized Under Prior Law	\$66,556,148	\$89,397,565
<i>Authorized Under Prior Law--Assistance</i>	\$129,915,202	(\$24,225,065)
<i>Authorized Under Prior Law--Nonassistance</i>	(\$63,359,054)	\$113,622,630
Work-Related Activities	\$89,597,372	\$86,752,575
<i>Work Subsidies</i>	\$0	\$542,220
<i>Education and Training</i>	\$0	\$31,738,472
<i>Other Work Activities/Expenses</i>	\$89,597,372	\$25,202,649
Individual Development Accounts	\$325,383	\$158,125
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$9,118,019	\$11,478,828
Pregnancy Prevention	\$108,144,219	\$311,978,220
Two-Parent Formation	\$29,117,019	\$25,947,248
Administration and Systems	\$102,550,772	\$103,207,194
Other Nonassistance	\$190,273,315	\$110,844,395

CLASP calculations based on:

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html

Administration for Children and Families. (2008). Fiscal Year 2007 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2007/tanf_2007.html



1015 15th Street NW
Suite 400
Washington DC 20005
202 906-8000
www.clasp.org