

MAINE
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2008

FY 08 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$78,120,889
Total Federal TANF Funds Available (including unspent prior year funds)	\$85,718,142

MOE Obligation at 75%	\$37,523,943
MOE Obligation at 80%	\$40,025,539

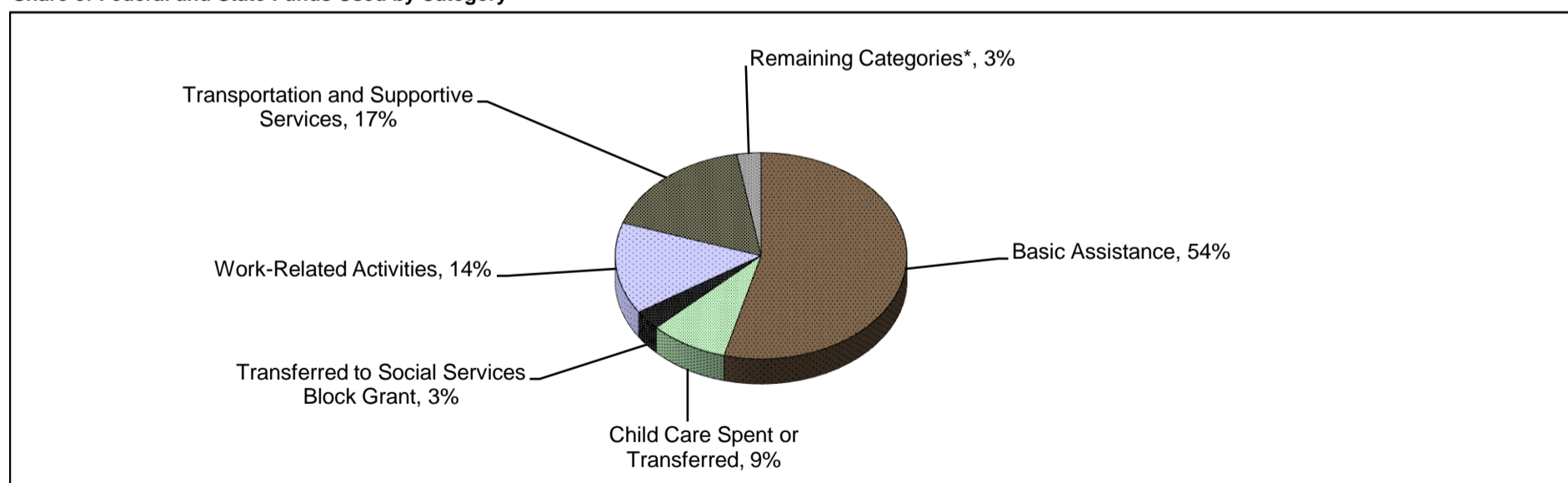
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$85,703,181	\$44,098,438	\$129,801,619	
<i>Total Funds Spent</i>	\$82,726,837	\$44,098,438	\$126,825,275	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	-\$984,906	N/A	-\$984,906	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$3,961,250	N/A	\$3,961,250	

How Funds Were Used

Basic Assistance	\$37,613,578	\$32,586,459	\$70,200,037	54.1%
Child Care Spent or Transferred	\$5,089,258	\$6,161,278	\$11,250,536	8.7%
<i>Spent Directly</i>	\$6,074,164	\$6,161,278	\$12,235,442	9.4%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	(\$984,906)	N/A	(\$984,906)	(0.8%)
Transferred to Social Services Block Grant (Title XX)	\$3,961,250	N/A	\$3,961,250	3.1%
Transportation and Supportive Services	\$16,909,143	\$5,350,701	\$22,259,844	17.1%
Authorized Under Prior Law	\$993,234	N/A	\$993,234	0.8%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$993,234	N/A	\$993,234	0.8%
Work-Related Activities	\$18,651,264	\$0	\$18,651,264	14.4%
<i>Work Subsidies</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$0	\$0	0.0%
<i>Other Work Activities/Expenses</i>	\$18,651,264	(\$2,228)	\$18,649,036	14.4%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$198,088	\$0	\$198,088	0.2%
Pregnancy Prevention	\$0	\$0	\$0	0.0%
Two-Parent Family Formation and Maintenance	\$0	\$0	\$0	0.0%
Administration and Systems	\$2,287,366	\$0	\$2,287,366	1.8%
Other Nonassistance	\$0	\$0	\$0	0.0%

Unliquidated Obligations at the end of FY08	\$0
Unobligated Balance at the end of FY08	\$14,961

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Transportation and Supportive Services, Authorized Under Prior Law, and Administration and Systems.

No funds used for Individual Development Accounts, Two-Parent Formation, Other Nonassistance, Pregnancy Prevention, or Refundable EITC or Other Refundable Tax Credits.

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2007 - FY 2008

	FY07	FY08
Total Unspent Funds at End of Fiscal Year	\$7,597,253	\$14,961
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$164,244	\$0
<i>Unobligated Balance at End of Fiscal Year</i>	\$7,433,009	\$14,961

Total Funds Used	\$123,566,740	\$129,801,619
<i>Total Funds Spent</i>	\$109,792,300	\$126,825,275
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$10,957,923	(\$984,906)
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$2,816,517	\$3,961,250

How Funds Were Used

Basic Assistance	\$61,733,186	\$70,200,037
Child Care Spent or Transferred	\$26,649,587	\$11,250,536
<i>Spent Directly</i>	\$15,691,664	\$12,235,442
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$10,957,923	(\$984,906)
Transferred to Social Services Block Grant (Title XX)	\$2,816,517	\$3,961,250
Transportation and Supportive Services	\$17,472,536	\$22,259,844
Authorized Under Prior Law	\$0	\$993,234
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$993,234
Work-Related Activities	\$5,421,298	\$18,651,264
<i>Work Subsidies</i>	\$0	\$0
<i>Education and Training</i>	\$0	\$0
<i>Other Work Activities/Expenses</i>	\$5,421,298	\$18,649,036
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$1,205,639	\$198,088
Pregnancy Prevention	\$0	\$0
Two-Parent Formation	\$0	\$0
Administration and Systems	\$8,267,977	\$2,287,366
Other Nonassistance	\$0	\$0

CLASP calculations based on:

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC:
US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html

Administration for Children and Families. (2008). Fiscal Year 2007 TANF Financial Data. Washington, DC:
US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2007/tanf_2007.html

