

October 2009

MARYLAND
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2008

FY 08 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$229,098,032
Total Federal TANF Funds Available (including unspent prior year funds)	\$343,747,454

MOE Obligation at 75%	\$176,965,444
MOE Obligation at 80%	\$188,763,140

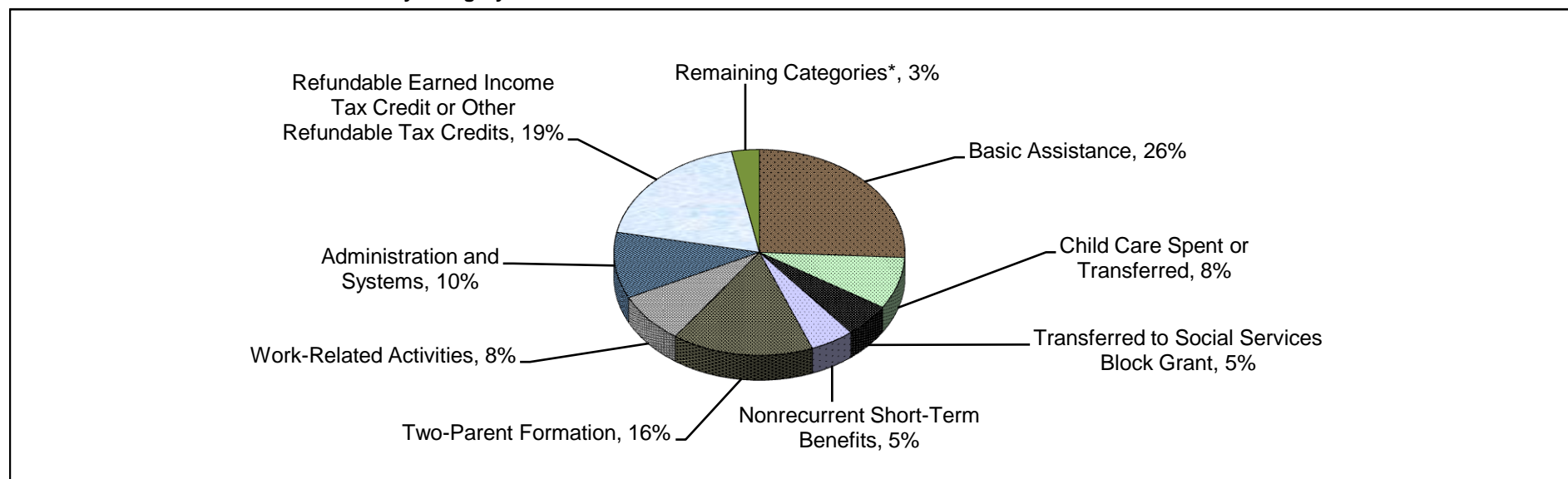
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$261,151,517	\$177,191,626	\$438,343,143	
<i>Total Funds Spent</i>	\$227,956,047	\$177,191,626	\$405,147,673	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$10,285,667	N/A	\$10,285,667	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$22,909,803	N/A	\$22,909,803	

How Funds Were Used

Basic Assistance	\$104,724,053	\$8,307,318	\$113,031,371	25.8%
Child Care Spent or Transferred	\$10,806,169	\$24,977,851	\$35,784,020	8.2%
<i>Spent Directly</i>	\$520,502	\$24,977,851	\$25,498,353	5.8%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$10,285,667	N/A	\$10,285,667	2.3%
Transferred to Social Services Block Grant (Title XX)	\$22,909,803	N/A	\$22,909,803	5.2%
Transportation and Supportive Services	\$9,381,951	\$86,880	\$9,468,831	2.2%
Authorized Under Prior Law	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
Work-Related Activities	\$32,182,430	\$2,564,731	\$34,747,161	7.9%
<i>Work Subsidies</i>	\$467,535	\$1,014,952	\$1,482,487	0.3%
<i>Education and Training</i>	\$806,504	\$0	\$806,504	0.2%
<i>Other Work Activities/Expenses</i>	\$30,908,391	\$1,145,809	\$32,054,200	7.3%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$82,295,675	\$82,295,675	18.8%
Nonrecurrent Short-Term Benefits	\$731,169	\$20,757,323	\$21,488,492	4.9%
Pregnancy Prevention	\$4,054,881	\$0	\$4,054,881	0.9%
Two-Parent Family Formation and Maintenance	\$58,790,003	\$10,181,127	\$68,971,130	15.7%
Administration and Systems	\$17,571,058	\$28,020,721	\$45,591,779	10.4%
Other Nonassistance	\$0	\$0	\$0	0.0%

Unliquidated Obligations at the end of FY08	\$3,722,834
Unobligated Balance at the end of FY08	\$78,873,103

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Transportation and Supportive Services and Pregnancy Prevention.

No funds used for Individual Development Accounts, Other Nonassistance, or Authorized Under Prior Law.

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2007 - FY 2008

	FY07	FY08
Total Unspent Funds at End of Fiscal Year	\$114,649,422	\$82,595,937
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$3,082,817	\$3,722,834
<i>Unobligated Balance at End of Fiscal Year</i>	\$111,566,605	\$78,873,103

Total Funds Used	\$417,686,296	\$438,343,143
<i>Total Funds Spent</i>	\$384,490,826	\$405,147,673
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$10,285,667	\$10,285,667
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$22,909,803	\$22,909,803

How Funds Were Used

Basic Assistance	\$93,962,795	\$113,031,371
Child Care Spent or Transferred	\$35,346,245	\$35,784,020
<i>Spent Directly</i>	\$25,060,578	\$25,498,353
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$10,285,667	\$10,285,667
Transferred to Social Services Block Grant (Title XX)	\$22,909,803	\$22,909,803
Transportation and Supportive Services	\$12,076,938	\$9,468,831
Authorized Under Prior Law	\$0	\$0
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
Work-Related Activities	\$30,981,560	\$34,747,161
<i>Work Subsidies</i>	\$499,875	\$1,482,487
<i>Education and Training</i>	\$855,613	\$806,504
<i>Other Work Activities/Expenses</i>	\$29,626,072	\$32,054,200
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$110,563,049	\$82,295,675
Nonrecurrent Short-Term Benefits	\$9,163,532	\$21,488,492
Pregnancy Prevention	\$1,060,334	\$4,054,881
Two-Parent Formation	\$57,874,919	\$68,971,130
Administration and Systems	\$43,747,121	\$45,591,779
Other Nonassistance	\$0	\$0

CLASP calculations based on:

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html

Administration for Children and Families. (2008). Fiscal Year 2007 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2007/tanf_2007.html