October 2009

LOUISIANA

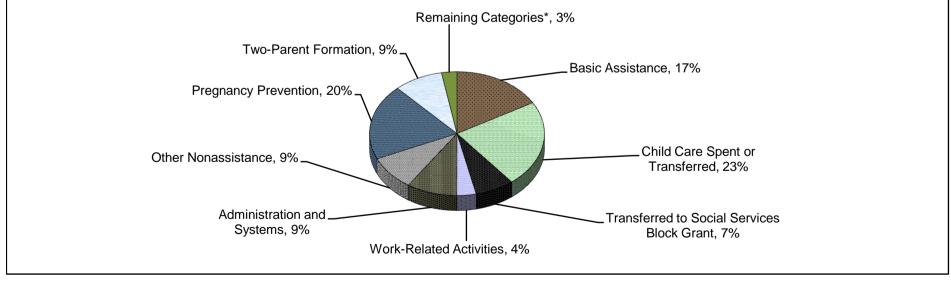
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2008

FY 08 Federal TANF Funds (including block grant, supplemental grants, and bonuses) Total Federal TANF Funds Available (including unspent prior year funds)			\$180,998,997	
			\$197,118,593	
MOE Obligation at 75%			\$55,415,128	
MOE Obligation at 80%			\$59,109,470	
				Share of
			F	Federal an
	Federal TANF Funds	State MOE Funds	Federal and State Funds	State Fund Used
Total Funds Used	\$169.964.625	\$56,737,910	\$226,702,535	USEU
Total Funds Spent	\$116,046,047	\$56,737,910	\$172,783,957	
Transferred to Child Care Development Block Grant (CCDBG)	\$37.521.379	¢00,707,07	\$37,521,379	
Transferred to Social Services Block Grant (Title XX)	\$16.397.199	N/A	\$16,397,199	
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How Funds Were Used				
Basic Assistance	\$30,965,372	\$6,894,937	\$37,860,309	16.7%
Child Care Spent or Transferred	\$44,520,682	\$6,588,259	\$51,108,941	22.5%
Spent Directly	\$6,999,303	\$6,588,259	\$13,587,562	6.0%
Transferred to Child Care Development Block Grant (CCDBG)	\$37,521,379	N/A	\$37,521,379	16.6%
Transferred to Social Services Block Grant (Title XX)	\$16,397,199	N/A	\$16,397,199	7.2%
Transportation and Supportive Services	\$5,720,520	\$99,803	\$5,820,323	2.6%
Authorized Under Prior Law	\$O	N/A	\$0	0.0%
Authorized Under Prior LawAssistance	\$ <i>0</i>	N/A	\$ <i>0</i>	0.0%
Authorized Under Prior LawNonassistance	\$ <i>0</i>	N/A	\$ <i>0</i>	0.0%
Work-Related Activities	\$8,034,518	\$67,822	\$8,102,340	3.6%
Work Subsidies	\$0	\$ <i>0</i>	\$ <i>0</i>	0.0%
Education and Training	\$3,918,244	\$0	\$3,918,244	1.7%
Other Work Activities/Expenses	\$4,116,274	(\$10)	\$4,116,264	1.8%
Individual Development Accounts	\$646,630	\$0	\$646,630	0.3%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$0	\$0	\$0	0.0%
Pregnancy Prevention	\$31,943,193	\$12,817,866	\$44,761,059	19.7%
Two-Parent Family Formation and Maintenance	\$12,840,263	\$7,739,272	\$20,579,535	9.1%
Administration and Systems	\$16,692,588	\$4,422,937	\$21,115,525	9.3%
Other Nonassistance	\$2,203,660	\$18,107,014	\$20,310,674	9.0%

Unliquidated Obligations at the end of FY08 Unobligated Balance at the end of FY08

\$27,153,968 \$0

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Individual Development Accounts and Transportation and Supportive Services.

No funds used for Authorized Under Prior Law, Refundable EITC or Other Refundable Tax Credits, or Nonrecurrent Short-Term Benefits.



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LOUISIANA Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2007 - FY 2008

	FY07	FY08
Total Unspent Funds at End of Fiscal Year	\$16,119,596	\$27,153,968
Unliquidated Obligations at End of Fiscal Year	\$16,119,596	\$27,153,968
Unobligated Balance at End of Fiscal Year	\$ <i>0</i>	\$ <i>0</i>
		•
Total Funds Used	\$255,047,677	\$226,702,535
Total Funds Spent	\$201,184,145	\$172,783,957
Transferred to Child Care Development Block Grant (CCDBG)	\$37,466,333	\$37,521,379
Transferred to Social Services Block Grant (Title XX)	\$16,397,199	\$16,397,199
How Funds Were Used		
Basic Assistance	\$41,436,442	\$37,860,309
Child Care Spent or Transferred	\$42,685,821	\$51,108,941
Spent Directly	\$5,219,488	\$13,587,562
Transferred to Child Care Development Block Grant (CCDBG)	\$37,466,333	\$37,521,379
Transferred to Social Services Block Grant (Title XX)	\$16,397,199	\$16,397,199
Transportation and Supportive Services	\$6,224,341	\$5,820,323
Authorized Under Prior Law	\$0	\$0
Authorized Under Prior LawAssistance	\$0	\$ <i>0</i>
Authorized Under Prior LawNonassistance	\$0	\$ <i>0</i>
Work-Related Activities	\$8,250,118	\$8,102,340
Work Subsidies	\$ <i>0</i>	\$ <i>0</i>
Education and Training	\$3,111,011	\$3,918,244
Other Work Activities/Expenses	\$5,139,107	\$4,116,264
Individual Development Accounts	\$308,818	\$646,630
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$0	\$0
Pregnancy Prevention	\$30,042,049	\$44,761,059
Two-Parent Formation	\$43,637,038	\$20,579,535
Administration and Systems	\$29,844,759	\$21,115,525
Other Nonassistance	\$36,221,092	\$20,310,674

CLASP calculations based on:

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC: US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html

Administration for Children and Families. (2008). Fiscal Year 2007 TANF Financial Data. Washington, DC: US Department of Health and Human Services. Available at:http://www.acf.hhs.gov/programs/ofs/data/2007/tanf_2007.html



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