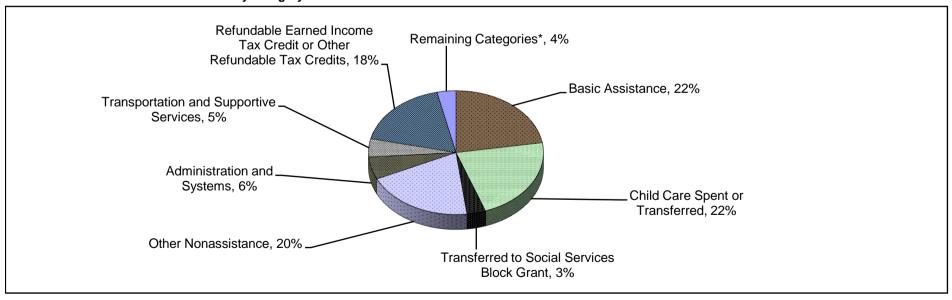
KANSAS Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2008

MOE Obligation at 75%			\$61,749,590	
MOE Obligation at 80%			\$65,866,230	
			Federal and State	Share of Federal an State Fund
	Federal TANF Funds	State MOE Funds	Funds	Used
Total Funds Used	\$96,936,801	\$108,607,159	\$205,543,960	
Total Funds Spent	\$67,548,443	\$108,607,159	\$176,155,602	
Transferred to Child Care Development Block Grant (CCDBG)	\$22,197,104	N/A	\$22,197,104	
Transferred to Social Services Block Grant (Title XX)	\$7,191,254	N/A	\$7,191,254	

Basic Assistance	\$17,036,497	\$29,095,813	\$46,132,310	22.4%
Child Care Spent or Transferred	\$30,640,838	\$14,706,501	\$45,347,339	22.1%
Spent Directly	\$8,443,734	\$14,706,501	\$23,150,235	11.3%
Transferred to Child Care Development Block Grant (CCDBG)	\$22,197,104	N/A	\$22,197,104	10.8%
Transferred to Social Services Block Grant (Title XX)	\$7,191,254	N/A	\$7,191,254	3.5%
Transportation and Supportive Services	\$9,787,392	\$0	\$9,787,392	4.8%
Authorized Under Prior Law	\$4,458,985	N/A	\$4,458,985	2.2%
Authorized Under Prior LawAssistance	<i>\$4,458,985</i>	N/A	<i>\$4,458,985</i>	2.2%
Authorized Under Prior LawNonassistance	\$ <i>O</i>	N/A	\$ <i>O</i>	0.0%
Work-Related Activities	\$2,748,280	\$0	\$2,748,280	1.3%
Work Subsidies	\$ <i>O</i>	<i>\$0</i>	<i>\$0</i>	0.0%
Education and Training	\$2,605,257	<i>\$0</i>	\$2,605,257	1.3%
Other Work Activities/Expenses	\$143,023	\$0	\$143,023	0.1%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$36,760,380	\$36,760,380	17.9%
Nonrecurrent Short-Term Benefits	\$0	\$0	\$0	0.0%
Pregnancy Prevention	\$0	\$0	\$0	0.0%
Two-Parent Family Formation and Maintenance	\$0	\$0	\$0	0.0%
Administration and Systems	\$12,046,641	\$0	\$12,046,641	5.9%
Other Nonassistance	\$13,026,914	\$28,044,465	\$41,071,379	20.0%

Unliquidated Obligations at the end of FY08	\$0
Unobligated Balance at the end of FY08	\$16,967,382

Share of Federal and State Funds Used by Category



^{*}Remaining Categories (less than 3% each): Authorized Under Prior Law and Work-Related Activities.

FY 08 Federal TANF Funds (including block grant, supplemental grants, and bonuses)

No funds used for Two-Parent Formation, Individual Development Accounts, Pregnancy Prevention, or Nonrecurrent Short-Term Benefits.



\$101,931,061

KANSAS Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2007 - FY 2008

	FY07	FY08
Total Unspent Funds at End of Fiscal Year	\$11,973,122	\$16,967,382
Unliquidated Obligations at End of Fiscal Year	<i>\$0</i>	\$0
Unobligated Balance at End of Fiscal Year	\$11,973,122	\$16,967,382
Total Funds Used	\$198,025,854	\$205,543,960
Total Funds Spent	\$168,93 4 ,811	\$176,155,602
Transferred to Child Care Development Block Grant (CCDBG)	\$21,899,789	\$22,197,104
Transferred to Social Services Block Grant (Title XX)	\$7,191,254	\$7,191,254
How Funds Were Used		
Basic Assistance	\$54,411,558	\$46,132,310
Child Care Spent or Transferred	\$39,705,513	\$45,347,339
Spent Directly	<i>\$17,805,724</i>	\$23,150,235
Transferred to Child Care Development Block Grant (CCDBG)	\$21,899,789	\$22,197,104
Transferred to Social Services Block Grant (Title XX)	\$7,191,254	\$7,191,254
Transportation and Supportive Services	\$7,278,417	\$9,787,392
Authorized Under Prior Law	\$6,030,215	\$4,458,985
Authorized Under Prior LawAssistance	\$6,030,215	\$ <i>4,4</i> 58,985
Authorized Under Prior LawNonassistance	<i>\$0</i>	\$0
Work-Related Activities	\$2,457,697	\$2,748,280
Work Subsidies	<i>\$0</i>	\$ <i>0</i>
Education and Training	\$2,302,968	\$2,605,257
Other Work Activities/Expenses	<i>\$154,7</i> 29	\$143,023
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$29,447,608	\$36,760,380
Nonrecurrent Short-Term Benefits	\$0	\$0
Pregnancy Prevention	\$0	\$0
Two-Parent Formation	\$0	\$0
Administration and Systems	\$9,877,081	\$12,046,641
Other Nonassistance	\$41,626,511	\$41,071,379

CLASP calculations based on:

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC: US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html

Administration for Children and Families. (2008). Fiscal Year 2007 TANF Financial Data. Washington, DC: US Department of Health and Human Services. Available at:http://www.acf.hhs.gov/programs/ofs/data/2007/tanf_2007.html

