

INDIANA
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2008

FY 08 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$206,799,109
Total Federal TANF Funds Available (including unspent prior year funds)	\$280,729,268

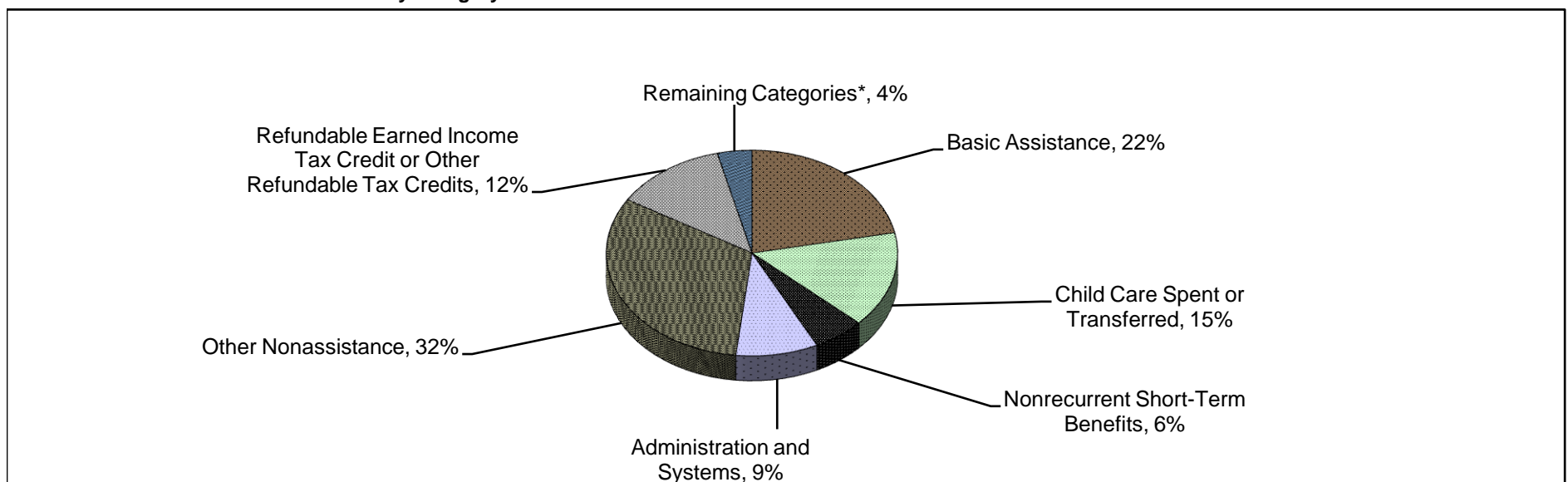
MOE Obligation at 75%	\$113,525,523
MOE Obligation at 80%	\$121,093,891

	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$214,749,330	\$132,323,544	\$347,072,874	
Total Funds Spent	\$175,590,731	\$132,323,544	\$307,914,275	
Transferred to Child Care Development Block Grant (CCDBG)	\$37,158,599	N/A	\$37,158,599	
Transferred to Social Services Block Grant (Title XX)	\$2,000,000	N/A	\$2,000,000	

How Funds Were Used

Basic Assistance	\$75,022,266	\$995,821	\$76,018,087	21.9%
Child Care Spent or Transferred	\$37,158,599	\$15,356,947	\$52,515,546	15.1%
<i>Spent Directly</i>	\$0	\$15,356,947	\$15,356,947	4.4%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$37,158,599	N/A	\$37,158,599	10.7%
Transferred to Social Services Block Grant (Title XX)	\$2,000,000	N/A	\$2,000,000	0.6%
Transportation and Supportive Services	(\$1,315,337)	\$0	(\$1,315,337)	(0.4%)
Authorized Under Prior Law	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
Work-Related Activities	\$1,315,337	\$8,142,372	\$9,457,709	2.7%
<i>Work Subsidies</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$1,315,337	\$4,759,149	\$6,074,486	1.8%
<i>Other Work Activities/Expenses</i>	\$0	\$2,678,514	\$2,678,514	0.8%
Individual Development Accounts	\$0	\$451,623	\$451,623	0.1%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$43,488,932	\$43,488,932	12.5%
Nonrecurrent Short-Term Benefits	\$20,021,875	\$0	\$20,021,875	5.8%
Pregnancy Prevention	\$1,459,398	\$0	\$1,459,398	0.4%
Two-Parent Family Formation and Maintenance	\$0	\$0	\$0	0.0%
Administration and Systems	\$21,062,424	\$10,751,034	\$31,813,458	9.2%
Other Nonassistance	\$58,024,768	\$53,136,815	\$111,161,583	32.0%

Unliquidated Obligations at the end of FY08	\$65,979,936
Unobligated Balance at the end of FY08	\$2

Share of Federal and State Funds Used by Category

*Remaining Categories (less than 3% each): Individual Development Accounts, Pregnancy Prevention, Transferred to Social Services Block Grant, Transportation and Supportive Services, and Work-Related Activities.

No funds used for Two-Parent Formation, Transportation and Supportive Services, or Authorized Under Prior Law.

Note: According to ACF, states may report adjustments for prior years that may appear as "negative expenditures" in the current year. If such negative adjustments exceed current spending in a category, that category will show negative expenditures for the year. In most cases, this reflects changes in which funding stream expenditures are charged against, rather than real reductions in funds available for an activity. However, in some cases funds may have been recovered from a program or transferred back from SSBG or CCDBG to TANF. For the purposes of the tables, negative expenditures are included as reported by ACF. For the purposes of the charts, negative expenditures are treated as equal to zero.

category

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2007 - FY 2008

	FY07	FY08
Total Unspent Funds at End of Fiscal Year	\$73,930,159	\$65,979,938
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$73,930,159	\$65,979,936
<i>Unobligated Balance at End of Fiscal Year</i>	\$0	\$2

Total Funds Used	\$318,693,113	\$347,072,874
<i>Total Funds Spent</i>	\$284,534,514	\$307,914,275
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$32,158,599	\$37,158,599
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$2,000,000	\$2,000,000

How Funds Were Used

Basic Assistance	\$102,275,375	\$76,018,087
Child Care Spent or Transferred	\$47,433,865	\$52,515,546
<i>Spent Directly</i>	\$15,275,266	\$15,356,947
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$32,158,599	\$37,158,599
Transferred to Social Services Block Grant (Title XX)	\$2,000,000	\$2,000,000
Transportation and Supportive Services	\$5,669,374	(\$1,315,337)
Authorized Under Prior Law	\$0	\$0
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
Work-Related Activities	\$4,306,577	\$9,457,709
<i>Work Subsidies</i>	\$0	\$0
<i>Education and Training</i>	\$0	\$6,074,486
<i>Other Work Activities/Expenses</i>	\$4,306,577	\$2,678,514
Individual Development Accounts	\$70,518	\$451,623
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$39,760,119	\$43,488,932
Nonrecurrent Short-Term Benefits	\$0	\$20,021,875
Pregnancy Prevention	\$1,448,057	\$1,459,398
Two-Parent Formation	\$0	\$0
Administration and Systems	\$29,994,106	\$31,813,458
Other Nonassistance	\$85,735,122	\$111,161,583

CLASP calculations based on:

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html

Administration for Children and Families. (2008). Fiscal Year 2007 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2007/tanf_2007.html



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